The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

	to formation	Nam	ie:	Dukuduku Forest Environmental Management Framework				
	<u>Information</u>		•	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	*			eThekwini				
		Total: Ugu N B KZI		lities uMdoni	-	•	-	
				uMzumbe				
				uMuziwabantu				
				Ray Nkonyeni Ugu District Municipality				
Measurable Outputs:	*			vu Municipalities				
				uMshwathi				
				uMngeni				
				Mpofana				
				iMpendle Msunduzi				
				Mkhambathini				
				Richmond				
Monitoring System:	*	C D	C22	uMgungundlovu District Municipality				
		Total: uThul			-			
				Okhahlamba				
				iNkosi Langalibalele Alfred Duma				
				uThukela District Municipality				
		Total: uMzin			-		-	
				eNdumeni				
				Nquthu				
				uMsinga				
				uMvoti uMzinyathi District Municipality				
Conditions:	* The budget to be used entirely for the	Total: Amaju				-	-	
	project			Newcastle				
		B KZI	N253	eMadlangeni				
				Dannhauser				
				Amajuba District Municipality				
Allocation Criteria:	*	Total: Zulula B KZI		eDumbe	•	•	-	
- Industrial Grant				uPhongolo				
				AbaQulusi				
				Nongoma				
				Ulundi Zululand District Municipality				
		-		e Municipalities	1 000	1 050	1 108	
			-	uMhlabuyalingana				
				Jozini				
				Mtubatuba				
				Big Five Hlabisa uMkhanyakude District Municipality	1 000	1 050	1 108	
				yo Municipalities	. 500	. 000	. 100	
			N281	uMfolozi				
	. 0.1/			uMhlathuze				
Projected Life:	* 3 Years			uMlalazi Mthonianani				
				Mthonjaneni Nkandla				
				King Cetshwayo District Municipality				
		Total: iLemb	be Munici	ipalities		-		
MTEF Allocation:				Mandeni				
2049/40	R thousand 1 000			KwaDukuza				
2018/19 2019/20	1 000			Ndwedwe Maphumulo				
2020/21	1 108			iLembe District Municipality				
				funicipalities	-			
				Greater Kokstad				
D	t Overstands			uBuhlebezwe				
Payment schedule:	* Quarterly			uMzimkhulu Dr. Nikosozana Dlamini Zuma				
				Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality				
		Unallocated		riury Gwaia District municipality				
		Total			1 000	1 050	1 108	

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hada waxa di ara	Name:	Cecil Mac	k's Border Development			
<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose: * Formulate Integrated border	A KZN2000	eThekwini				
development plan	Total: Ugu Municipa B KZN212	alities uMdoni	•	•	-	
	B KZN213	uMzumbe				
	B KZN214	uMuziwabantu				
	B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality				
Measurable Outputs: * Implementable plan formulated	Total: uMgungundle				-	
	B KZN221	uMshwathi				
	B KZN222 B KZN223	uMngeni Mpofana				
	B KZN223	iMpendle				
	B KZN225	Msunduzi				
	B KZN226	Mkhambathini				
Monitoring System: * Verification of the report against project	B KZN227 C DC22	Richmond uMgungundlovu District Municipality				
objectives	Total: uThukela Mu					
	B KZN235	Okhahlamba	<u> </u>	•		
	B KZN237	iNkosi Langalibalele				
	B KZN238	Alfred Duma				
	C DC23 Total: uMzinyathi M	uThukela District Municipality				
	B KZN241	eNdumeni	-		_	
	B KZN242	Nquthu				
	B KZN244	uMsinga				
	B KZN245 C DC24	uMvoti uMzinyathi District Municipality				
Conditions: * The budget to be used entirely for the	Total: Amajuba Mui				-	
project	B KZN252	Newcastle				
	B KZN253	eMadlangeni 				
	B KZN254 C DC25	Dannhauser Amajuba District Municipality				
	Total: Zululand Mur		-			
Allocation Criteria:	B KZN261	eDumbe				
	B KZN262 B KZN263	uPhongolo AbaQulusi				
	B KZN265	Nongoma				
	B KZN266	Ulundi				
	C DC26	Zululand District Municipality				
	Total: uMkhanyaku B KZN271	de Municipalities uMhlabuyalingana	1 300	1 365	1 440	
	B KZN272	Jozini	1 300	1 365	1 440	
	B KZN275	Mtubatuba				
	B KZN276 C DC27	Big Five Hlabisa uMkhanyakude District Municipality				
	Total: King Cetshwa					
	B KZN281	uMfolozi				
Proiected Life: * 3 Years	B KZN282	uMhlathuze				
Projected Life: * 3 Years	B KZN284 B KZN285	uMlalazi Mthonjaneni				
	B KZN286	Nkandla				
	C DC28	King Cetshwayo District Municipality				
MTEE Allocation	Total: iLembe Muni	cipalities Mandeni	<u> </u>			
MTEF Allocation: R thousand	B KZN291 B KZN292	Mandeni KwaDukuza				
2018/19 1 300	B KZN293	Ndwedwe				
2019/20 1 365	B KZN294	Maphumulo				
2020/21 1 440	C DC29	iLembe District Municipality				
	Total: Harry Gwala	Municipalities Greater Kokstad	-	•		
	B KZN434	uBuhlebezwe				
Payment schedule: * Single tranche	B KZN435	uMzimkhulu				
	B KZN436	Dr Nkosazana Dlamini Zuma				
	C DC43 Unallocated	Harry Gwala District Municipality	<u> </u>			
			1 300	1 365	1 440	
	Total		1 300	1 365	1 440	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

	Information	Name:	Ko	ppie Guestho	ppie Guesthouse			
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* The project entails the upgrade and	A KZN2000	eThekwini					
	refurbishment of Koppie Guesthouse which is managed by the Community Trust	Total: Ugu Munici B KZN212	palities uMdoni	-				
	which is managed by the Community Trust	B KZN213	uMzumbe					
		B KZN214	uMuziwabantu					
		B KZN216 C DC21	Ray Nkonyeni					
Measurable Outputs:	* Water Supply	4	Ugu District Municipality Iovu Municipalities					
	* Electrical Installation	B KZN221	uMshwathi					
	* Roof Repair	B KZN222	uMngeni					
	* Fencing	B KZN223	Mpofana					
	* Furnishing	B KZN224 B KZN225	iMpendle Msunduzi					
		B KZN226	Mkhambathini					
		B KZN227	Richmond					
Monitoring System:	* A funding agreement will be entered into	C DC22	uMgungundlovu District Municipality					
	with Uphongolo Local Municipality	Total: uThukela M		-				
	* The department will participate as a	B KZN235	Okhahlamba					
	member of project steering committee established to monitor the	B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma					
	implementation of the project	C DC23	uThukela District Municipality					
		Total: uMzinyathi						
		B KZN241	eNdumeni					
		B KZN242	Nguthu					
		B KZN244 B KZN245	uMsinga uMvoti					
		C DC24	uMzinyathi District Municipality					
Conditions:	* The budget to be used entirely for the	Total: Amajuba Mı						
	project	B KZN252	Newcastle					
		B KZN253	eMadlangeni					
		B KZN254	Dannhauser					
		C DC25 Total: Zululand Mu	Amajuba District Municipality	500	525	554		
Allocation Criteria:	* The allocation is part of support to	B KZN261	eDumbe	555	020	304		
	community projects aimed at diversifying	B KZN262	uPhongolo	500	525	554		
	touirsm products around KZN thus creating/sustaining job opportunities	B KZN263 B KZN265	AbaQulusi Nongoma					
	creating/sustaining job opportunities	B KZN266	Ulundi					
		C DC26	Zululand District Municipality					
		Total: uMkhanyak	ude Municipalities	-				
		B KZN271	uMhlabuyalingana					
		B KZN272 B KZN275	Jozini Mtubatuba					
		B KZN276	Big Five Hlabisa					
		C DC27	uMkhanyakude District Municipality					
			vayo Municipalities					
		B KZN281	uMfolozi					
Projected Life:	* 3 Years	B KZN282 B KZN284	uMhlathuze uMlalazi					
		B KZN285	Mthonjaneni					
		B KZN286	Nkandla					
		C DC28	King Cetshwayo District Municipality					
MTEF Allocation:		Total: iLembe Mur B KZN291	icipalities Mandeni	-				
Allocation.	R thousand	B KZN291	Mandeni KwaDukuza					
2018/19	500	B KZN293	Ndwedwe					
2019/20	525	B KZN294	Maphumulo					
2020/21	554	C DC29	iLembe District Municipality					
		Total: Harry Gwala	•		-			
		B KZN433 B KZN434	Greater Kokstad uBuhlebezwe					
Payment schedule:	* Once off transfer yearly	B KZN435	uMzimkhulu					
	• •	B KZN436	Dr Nkosazana Dlamini Zuma					
		C DC43	Harry Gwala District Municipality					
		Unallocated						
		Total		500	525	554		

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			Name:	Kosi Ba	ay Border Dev	y Border Development			
	<u>Information</u>	-		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* Formulate Integrated border	7		eThekwini					
	development plan	1	Total: Ugu Municipa	alities uMdoni	•	-	-		
				uMzumbe					
		E		uMuziwabantu					
		E		Ray Nkonyeni					
Measurable Outputs:	* Implementable plan formulated	_	C DC21 Total: uMgungundle	Ugu District Municipality		_			
measurable Outputs.	imponionable plan formulated	l l		uMshwathi		-			
		E	B KZN222	uMngeni					
		l le		Mpofana					
		E		iMpendle Msunduzi					
				Mkhambathini					
			B KZN227	Richmond					
Monitoring System:	* Verification of the report against project		C DC22	uMgungundlovu District Municipality					
	objectives	11	Total: uThukela Mu	·	-				
		1 1	B KZN235	Okhahlamba					
		E	B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma					
		1 1	C DC23	uThukela District Municipality					
		1 1	Total: uMzinyathi M			-			
		E		eNdumeni					
				Nquthu					
			B KZN244 B KZN245	uMsinga uMvoti					
		1 1	C DC24	uMzinyathi District Municipality					
Conditions:	* The budget to be used entirely for the	h	Total: Amajuba Mui	nicipalities		-	-		
	project	E		Newcastle					
				eMadlangeni					
		E	B KZN254 C DC25	Dannhauser Amajuba District Municipality					
		1 1	Total: Zululand Mur						
Allocation Criteria:		E	B KZN261	eDumbe					
		E		uPhongolo					
				AbaQulusi Nongoma					
		1 1	B KZN266	Ulundi					
			C DC26	Zululand District Municipality					
		1 1	Total: uMkhanyaku		1 200	1 260	1 329		
			B KZN271 B KZN272	uMhlabuyalingana Jozini	1 200	1 260	1 329		
				Mtubatuba					
		E		Big Five Hlabisa					
				uMkhanyakude District Municipality					
		1 1	Total: King Cetshwa B KZN281	ayo Municipalities uMfolozi					
				uMhlathuze					
Projected Life:	* 3 Years			uMlalazi					
		E		Mthonjaneni					
		E		Nkandla					
			C DC28 Total: iLembe Muni	King Cetshwayo District Municipality					
MTEF Allocation:		_ 1	B KZN291	Mandeni		•	•		
	R thousa			KwaDukuza					
2018/1		1 1	B KZN293	Ndwedwe					
2019/2		1 1		Maphumulo					
2020/2	1 1 32	1 1	C DC29 Total: Harry Gwala	iLembe District Municipality	 				
		11	B KZN433	Greater Kokstad		•	•		
				uBuhlebezwe					
Payment schedule:	* Single tranche	E		uMzimkhulu					
		E		Dr Nkosazana Dlamini Zuma					
		- 11	C DC43	Harry Gwala District Municipality					
		- 1 ⊩	Unallocated						
		╝	Total		1 200	1 260	1 329		

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Name of Municipality 2019/19 Allocation R'000 Allocation R'000	2020/21 Allocation R'000 150 3 323
optimal public transport for KSIA Total: Ugu Municipalities B KZN212 uMdoni B KZN214 uMzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundfowu Municipalities B KZN222 uMgneni B KZN222 uMgneni B KZN223 Mpofana B KZN223 Mpofana B KZN224 iMpendle B KZN224 iMpendle B KZN225 uMgneni B KZN227 Richmond C DC22 uMgungundfowu District Municipality Total: uThukela Municipalities • • • • • • • • • • • • • • • • • • •	
B KZN213 uMdoni B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN221 uMshwathi B KZN221 uMshwathi B KZN222 uMshwathi B KZN222 uMshwathi B KZN222 uMshwathi B KZN223 uMshwathi B KZN223 uMshwathi B KZN223 uMshwathi B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities • Objectives Monitoring System: * Verification of the report against project Objectives * Verification of the report against project Objectives * Obhahlamba B KZN237 iNkosi Langalibalele B KZN233 Alfred Duma C DC23 uThukela District Municipality	
B KZN214 uMuziwabantu B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipalities	
B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: ufflygungundlovu Municipalities B KZN222 ufflygeni B KZN223 ufflygeni B KZN223 ufflygeni B KZN223 Mpofana B KZN224 iMpendle B KZN224 iMpendle B KZN226 Mkhambathini B KZN226 Mkhambathini B KZN227 Richmond C DC22 ufflygungundlovu District Municipality Total: ufflygeni B KZN223 Apofana B KZN223 Mpofana B KZN223 Ufflygeni B KZN223 Mpofana B KZN223 Ufflygeni B KZN226 Mkhambathini B KZN227 Richmond C DC22 ufflygungundlovu District Municipality Total: ufflygeni B KZN235 Okhahlamba B KZN235 Okhahlamba B KZN235 Okhahlamba C DC23 ufflygenialelele B KZN238 Alfred Duma C DC23 ufflygenialelele C DC23 ufflygenialelele	
C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities .	
Total: uMgungundlovu Municipalities -	
B KZN221 uMshwathi B KZN222 uMngeni B KZN222 uMngeni B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN233 iNkosi Langalibalele B KZN233 Alfred Duma C DC23 uThukela District Municipality	
B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMngungundlovu District Municipality Total: uThukela Municipalities B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN224 il\(pendle \) B KZN225 Msunduzi B KZN227 Richmond C DC22 Wignundioup District Municipality Total: uThukela Municipalities B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 Mgungundlovu District Municipality Total: uThukela Municipalities B KZN237 Richmond C DC22 Mgungundlovu District Municipality C DC24 Mgungundlovu District Municipality C DC25 Msunduring C DC26 Msunduring C DC26 Msunduring C DC27 Msunduring C DC28 Msunduri	
B KZN226 Mkhambathini	<u>.</u>
B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipality B KZN235 Okhahlamba B KZN235 Okhahlamba B KZN236 Alfred Duma C DC23 uThukela District Municipality C DC24 uMgungundlovu District Municipality C DC25 uMgungundlovu District M	
Monitoring System: Verification of the report against project objectives C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langelibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
Total: uThukela Municipalities .	
B KZN235 Okhahlamba B KZN237 iNkosi Langelibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN237 iNkosi Langelibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	1
B KZN238 Alfred Duma C DC23 uThukela District Municipality	
Total: uMzinvathi Municinalitias	
	-
B KZN241 eNdumeni B KZN242 Nguthu	
B KZN244 uMsinga	
B KZN245 uMvoti	
C DC24 uMzinyathi District Municipality	
Conditions: * To be solely used for the feasibility study Total: Amajuba Municipalities	
B KZN252 Newcastle B KZN253 eMadlangeni	
B KZN254 Dannhauser	
C DC25 Amajuba District Municipality	
Total: Zululand Municipalities	
Allocation Criteria: B KZN261 eDumbe	
B KZN262 uPhongolo B KZN263 AbaQulusi	
B KZNZ66 Nongoma	
B KZN266 Ulundi	
C DC26 Zululand District Municipality	
Total: uMkhanyakude Municipalities	-
B KZN271 uMhlabuyalingana B KZN272 Jozini	
B KZN275 Mtubatuba	
B KZN276 Big Five Hlabisa	
C DC27 uMkhanyakude District Municipality	
Total: King Cetshwayo Municipalities	-
B KZN281 uMfolozi B KZN282 uMhlathuze	
B KZN282 uMhlathuze	
B KZN285 Mthonjaneni	
B KZN286 Nkandla	
C DC28 King Cetshwayo District Municipality	
Total: iLembe Municipalities - MTEE Allocation:	-
MTEF Allocation: B KZN291 Mandeni R thousand B KZN292 KwaDukuza	
2018/19 3 000 B KZN293 Ndwedwe	
2019/20 3 150 B KZIN294 Maphumulo	
2020/21 3 3 323 C DC29 iLembe District Municipality	
Total: Harry Gwala Municipalities -	
B KZN433 Greater Kokstad	
Payment schedule: * Single tranche B KZN434 uBuhlebezwe B KZN435 uMzimkhulu	
B KZN435 UMZIRIKIDIU B KZN436 Dr.Nkosazana Dlamini Zuma	
C DC43 Harry Gwala District Municipality	
Unallocated	
Total 3 000	150 3 323

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	hada wasada a		Name:	<u> </u>	largate Airpo	argate Airport			
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* Infrastructure upgrade at Margate airport -	A	KZN2000	eThekwini	2.000	0.450	0.000		
	terminal building construction	B	tal: Ugu Municipa KZN212	uMdoni	3 000	3 150	3 323		
		В	KZN213	uMzumbe					
		B B	KZN214 KZN216	uMuziwabantu Ray Nkonyeni	3 000	3 150	3 323		
		C	DC21	Ugu District Municipality	3 000	3 150	3 323		
Measurable Outputs:	* Runway rehabilitation and terminal	Tot		ovu Municipalities	-	-			
	building construction	В	KZN221	uMshwathi					
		B B	KZN222 KZN223	uMngeni Mpofana					
		В	KZN223 KZN224	iMpendle					
		В	KZN225	Msunduzi					
		В	KZN226	Mkhambathini					
Manitaria a Contant	* Inapportion visits and mostings with	В	KZN227	Richmond					
Monitoring System:	 Inspection visits and meetings with service provider and stakeholders 	C	DC22	uMgungundlovu District Municipality					
			tal: uThukela Mui KZN235	•	<u> </u>	•			
		В	KZN235 KZN237	Okhahlamba iNkosi Langalibalele					
		В	KZN238	Alfred Duma					
		С	DC23	uThukela District Municipality					
		11	tal: uMzinyathi M		-	•	•		
		B B	KZN241 KZN242	eNdumeni Nguthu					
		В	KZN244	uMsinga					
		В	KZN245	uMvoti					
		С	DC24	uMzinyathi District Municipality					
Conditions:	* The grand shall sorely be used for	11	tal: Amajuba Mur		-				
	infrastructure upgrade	B B	KZN252 KZN253	Newcastle eMadlangeni					
		В	KZN254	Dannhauser					
		С	DC25	Amajuba District Municipality					
		11	tal: Zululand Mur				•		
Allocation Criteria:		B B	KZN261 KZN262	eDumbe					
		В	KZN262 KZN263	uPhongolo AbaQulusi					
		В	KZN265	Nongoma					
		В	KZN266	Ulundi					
		C	DC26	Zululand District Municipality					
		B	tal: uMkhanyakud KZN271	uMhlabuyalingana	-	•			
		В	KZN272	Jozini					
		В	KZN275	Mtubatuba					
		В	KZN276	Big Five Hlabisa					
		C Tot	DC27 tal: King Cetshwa	uMkhanyakude District Municipality ayo Municipalities					
		В	KZN281	uMfolozi					
		В	KZN282	uMhlathuze					
Projected Life:	* 3 Years	В	KZN284	uMlalazi					
		B B	KZN285 KZN286	Mthonjaneni Nkandla					
		C	DC28	King Cetshwayo District Municipality					
		1 I '	tal: iLembe Muni		-	-			
MTEF Allocation:		В	KZN291	Mandeni					
0046	R thousand		KZN292	KwaDukuza					
2018/19 2019/20		B	KZN293 KZN294	Ndwedwe Maphumulo					
2019/20		С	DC29	iLembe District Municipality					
		Tot	tal: Harry Gwala I		-				
		В	KZN433	Greater Kokstad					
Daymont ask : 1 1:	* Cingle transhe	В	KZN434	uBuhlebezwe					
Payment schedule:	* Single tranche	B B	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma					
		C	DC43	Harry Gwala District Municipality					
		Ιľ	nallocated	,					
		l	otal		3 000	3 150	3 323		

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	<u>Information</u>		Name:		Mkuze Airpo	Mkuze Airport			
	<u>imormation</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* Infrastructure upgrade at Mkuze airport -	Α	KZN2000	eThekwini					
	terminal building construction	Tot B	tal: Ugu Municipa KZN212	ulities uMdoni			•		
		В	KZN213	uMzumbe					
		В	KZN214	uMuziwabantu					
		В	KZN216	Ray Nkonyeni					
Measurable Outputs:	* Runway rehabilitation and terminal	C	DC21	Ugu District Municipality ovu Municipalities					
measurable Outputs.	building construction	В	KZN221	uMshwathi		•	-		
	-	В	KZN222	uMngeni					
		В	KZN223	Mpofana					
		В	KZN224	iMpendle					
		В	KZN225	Msunduzi					
		B B	KZN226 KZN227	Mkhambathini Richmond					
Monitoring System:	* Inspection visits and meetings with	C	DC22	uMgungundlovu District Municipality					
	service provider and stakeholders		al: uThukela Mur		_	_	-		
		В	KZN235	Okhahlamba					
		В	KZN237	iNkosi Langalibalele					
		В	KZN238	Alfred Duma					
		C	DC23	uThukela District Municipality					
		B	tal: uMzinyathi M KZN241	eNdumeni		•			
		В	KZN241	Nguthu					
		В	KZN244	uMsinga					
		В	KZN245	uMvoti					
		С	DC24	uMzinyathi District Municipality					
Conditions:	* The grant shall sorely be used for	1 1	al: Amajuba Mur			-	•		
	infrastructure upgrade	B B	KZN252 KZN253	Newcastle eMadlangeni					
		В	KZN254	Dannhauser					
		С	DC25	Amajuba District Municipality					
		Tot	al: Zululand Mun		-				
Allocation Criteria:		В	KZN261	eDumbe					
		B B	KZN262 KZN263	uPhongolo AbaQulusi					
		В	KZN265	Nongoma					
		В	KZN266	Ulundi					
		С	DC26	Zululand District Municipality					
		1 1	al: uMkhanyakud		2 000	2 100	2 216		
		B B	KZN271 KZN272	uMhlabuyalingana Jozini					
		В	KZN272	Mtubatuba					
		В	KZN276	Big Five Hlabisa					
		С	DC27	uMkhanyakude District Municipality	2 000	2 100	2 216		
		Tot		yo Municipalities	-	-	-		
		B	KZN281 KZN282	uMfolozi uMhlathuze					
Projected Life:	* 3 Years	B	KZN282 KZN284	uMlalazi					
		В	KZN285	Mthonjaneni					
		В	KZN286	Nkandla					
		С	DC28	King Cetshwayo District Municipality					
MTEE Allocation:		Tot	al: iLembe Munio			-			
MTEF Allocation:	R thousand	Ιľ	KZN291 KZN292	Mandeni KwaDukuza					
2018/19	2 000	В	KZN292	Ndwedwe					
2019/20	2 100	В	KZN294	Maphumulo					
2020/21	2 216	С	DC29	iLembe District Municipality					
		1 1	al: Harry Gwala I		-				
		В	KZN433	Greater Kokstad					
Payment schedule:	* Single tranche	B	KZN434 KZN435	uBuhlebezwe uMzimkhulu					
	- g	В	KZN435 KZN436	Dr Nkosazana Dlamini Zuma					
		С	DC43	Harry Gwala District Municipality					
		Un	nallocated						
		To	tal		2 000	2 100	2 216		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

Purpose: - The project and in the supprasse and of Musure Falls which involves infrastructure supprasse are of Musure Falls which involves infrastructure supprasse are of Musure Falls which involves infrastructure supprasses are supprassed in the supprasses of Musure Falls which involves infrastructure and other ancillary ancillary matters as per the proposal ancillary ancillary matters as per the proposal ancillary ancillary matters are per the proposal ancillary ancillary matters are per the proposal ancillary matters are pe				Name:		Mkuze Falls	Mkuze Falls			
Masswall which involves infrastructure upgrade Well program of the proposal process of the proposal proposa		<u>Information</u>			Name of Municipality	Allocation	Allocation	2020/21 Allocation R'000		
Conditions:	Purpose:		Α	KZN2000	eThekwini					
Measurable Outputs: - Furnishing infrastructure and other ancillary ancillary matters as per the proposal process of the proposal proposal proc			Tota	l· Uau Municin:	alities					
Measurable Outputs: **Furnishing infrastructure and other ancillary ancillary matters as per the proposal ancillary matters and proposal ancillary matters and proposal ancillary matters ancillary matters and proposal ancillary matters and proposal ancillary matters and proposal ancillary matters		-1-3	В							
Measurable Dutiouts:										
Massarable Dutbutts * Furnishing infrastructure and other amolition and collection of the proposal and collision matters as per the proposal and collision matters are the proposal and the proposal and proposal matters are per the proposal and the prop										
Second Process Seco			C							
B N2022 Motions Monitoring System: EDTEA center into a funding agreement with Uphongolo Municipality. EDTEA Officials will serve on the Project Sterring Committee constitute to the project. EDTEA Officials will serve on the Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project. Project Sterring Committee to the implementation of the project Sterring Co	Measurable Outputs:	* Furnishing infrastructure and other ancilliary	Tota					-		
B R/R/222 Morbina R/R/224 Morbina	-	ancilliary matters as per the proposal	В	KZN221	uMshwathi					
B SCRIPTION Promotion Programment With Uphongolo Municipality										
B										
Second			1 1							
Set Part P										
with Uphongolo Municipality. * EDTA foliable will serve on the Project. Steering Committee constituted to monitor the implementation of the project. * Regular reports will be submitted as per the Agreement. * Regular reports will be submitted as per the Agreement. * The transferred funding will be solely used for the upgrade of Micuze Falls * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * The allocation is part of support to Community Projects simed at the province thus creating or sustaining job opportunities * Allocation Criteria; * Allocation Criteria; * The allocation is part of support to Community Projects simed at the allocation is part of support to Community Projects simed at the allocation is part of support to Community Projects simed at the allocation is part of support to Community Projects simed at the allocation is part of sup										
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BOTEA Officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. Regular reports will be submitted as per the Agreement Regular reports will be a Regular reports will be submitted as per the Agreement Regular reports will be submitted as per the Adversarial Projects will be a Regular reports will		with Uphongolo Municipality.	Tota	l: uThukela Mu	nicipalities					
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* Regular reports will be submitted as per the Agreement t		•	1 1							
B K2D24 eNdumen B K2D24 Validrop B K2D24 Validrop B K2D24 Validrop B K2D24 Validrop C DC2 Validropal D Validr		• •	1 1							
S						•	-			
Sample S		the rightenment	1 1							
Conditions: * The transferred funding will be solely used for the upgrade of Mixuze Falls 8			В	KZN244						
Conditions: * The transferred funding will be solely used for the upgrade of Mkuze Falls * K2P253 eladadargeri * Code Amajaba Municipalities * Solo \$25 * Allocation Criteria: * The allocation is part of support to Community Projects aimed at diversifying tourism products around the province thus creating or sustaining job opportunities * K2P253 eladadargeri * K2P253 eladadargeri * K2P263 eladadargeri * K2P263 eladadargeri * Single transferred funding will be solely * Total: Zululand Municipalities * K2P263 eladadargeri * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * K2P263 eladadargeri * Single transferred funding will be solely * K2P263 eladadargeri * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * Single transferred funding will be solely * K2P263 eladadargeri * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * Single transferred funding will be solely * K2P263 eladadargeri * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * Single transferred funding will be solely * K2P263 eladadargeri * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * Code Amajaba Municipalities * K2P263 eladadargeri * K2P263 eladadargeri * K2P263 eladadargeri * Single transferred funding will be solely * Code Amajaba Municipalities * K2P263 eladadargeri * K2P26			В	KZN245	uMvoti					
Section			1 1							
S	Conditions:					•	•	•		
B		used for the upgrade of Mkuze Falls								
C					-					
Total: Zululand Municipalities 500 525										
Community Projects aimed at diversifying touirsm products around the province thus creating or sustaining job opportunities S			Tota	l: Zululand Mur		500	525	554		
diversifying touirsm products around the province thus creating or sustaining job opportunities B	Allocation Criteria:		1 1							
B					=	500	525	554		
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B KZN276 Big Five Hlabisa C C CZ7 uMkRanyakude District Municipality Total: King Cetshwayo Municipalities S KZN282 uMklatuze S KZN282 uMklatuze S KZN282 uMklatuze S KZN282 uMklatuze S KZN284 uMklatuze S KZN285 Mthonjaneni S KZN286 Mthonjaneni S KZN287 Mthonjaneni S KZN287 KWaDkuza S KZN291 Mandeni S KZN292 KWaDkuza S KZN292 KWaDkuza S KZN292 KWaDkuza S KZN292 KWaDkuza S KZN292 Maphumulo C C CZ ILembe District Municipality Ctal: Harry Gwala Municipalities S C CZ ILembe District Municipality Ctal: Harry Gwala Municipalities S C CZ ILembe District Municipality Ctal: Harry Gwala Municipalities S C CZ ILembe District Municipality Ctal: Harry Gwala Municipalities S C CZ ILembe District Municipality Ctal: Harry Gwala District Municipality Ctal: Harry Gwala District Municipality C C CZ Harry Gwala District Municipality C C CZ Harry Gwala District Municipality C C CZ CZ Harry Gwala District Municipality C C CZ CZ CZ CZ CZ CZ										
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B KZN286 Nkanda C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities S C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities S C C DC28 King Cetshwayo District Municipality C C DC28 King Cetshwayo District Municipality C C DC29 King Delta C C	i rojected Lile:	5 route	1 1							
C DC28 King Cetshwayo District Municipality										
R thousand 2018/19										
R thousand 2018/19			Tota							
2018/19	MTEF Allocation:		I I -							
2019/20 525 2020/21 554 555 554 555 554 555 554 555 55	2049/46									
2020/21 554 C DC29 iLembe District Municipality			B							
Total: Harry Gwala Municipalities			С							
B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Unallocated			Tota							
Payment schedule: * Single tranche to municipality B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Unallocated										
B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated		A Cinala tanaha tanaha tanah	11							
C DC43 Harry Gwala District Municipality Unallocated	Payment schedule:	* Single tranche to municipality								
Unallocated Unallocated										
			Ιľ		nany Gwaia District Municipality					
Total 500 525			l			FOO	505	554		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

			Name:	u	Mzumbe Trai	Mzumbe Trails			
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* The purpose is to conduct a study that	Α	KZN2000	eThekwini					
	will identify and map out touirsm trail within the community areas which will	Tota B	I: Ugu Municip KZN212	uMdoni	2 000	2 100	2 216		
	assist in creating community jobs.	В	KZN213	uMzumbe					
	* Provision of funding is meant for the	В	KZN214	uMuziwabantu					
	development of Mzumbe Trails route and facilities	B C	KZN216 DC21	Ray Nkonyeni Ugu District Municipality	2 000	2.100	2.216		
Measurable Outputs:	* Development of business plans for	11		oyu Municipalities	2 000	2 100	2 216		
	identified projects.	В	KZN221	uMshwathi					
	* Mapping of Trails	В	KZN222	uMngeni					
		В	KZN223	Mpofana					
		В	KZN224	iMpendle					
		B B	KZN225 KZN226	Msunduzi Mkhambathini					
		В	KZN227	Richmond					
Monitoring System:	* EDTEA enters into a funding agreement	С	DC22	uMgungundlovu District Municipality					
	with Ugu Municipality which will in turn	Tota	l: uThukela Mu	nicipalities			-		
	work with Ugu Tourism Agency.	В	KZN235	Okhahlamba					
	* EDTEA officials will serve on the Project	В	KZN237	iNkosi Langalibalele					
	Steering Committee constituted to	В	KZN238	Alfred Duma					
	monitor the implementation of the project.	C Tota	DC23 I: uMzinyathi M	uThukela District Municipality					
	* Regular reports will be submitted as per	В	KZN241	eNdumeni					
	agreement	В	KZN242	Nquthu					
		В	KZN244	uMsinga					
		B C	KZN245	uMvoti					
Conditions:	* The transferred funding will be solely	1 11	DC24 I: Amajuba Mu	uMzinyathi District Municipality					
Conditions.	used for the identification and mapping	В	KZN252	Newcastle					
	of trails within the identified communities								
		В	KZN253	eMadlangeni					
		B C	KZN254 DC25	Dannhauser					
		1 11	l: Zululand Mu	Amajuba District Municipality					
Allocation Criteria:	* Community projects are a priority as they	В	KZN261	eDumbe					
	will assit in openning opportunities for	В	KZN262	uPhongolo					
	local communities and entreprenuers to pay a bigger role within the industry	B B	KZN263 KZN265	AbaQulusi Nongoma					
	pay a bigger role within the industry	В	KZN266	Ulundi					
		С	DC26	Zululand District Municipality					
		Tota	l: uMkhanyaku	de Municipalities					
		В	KZN271	uMhlabuyalingana					
		В	KZN272	Jozini Maritania					
		B B	KZN275 KZN276	Mtubatuba Big Five Hlabisa					
		С	DC27	uMkhanyakude District Municipality					
		Tota		ayo Municipalities	-	-			
		В	KZN281	uMfolozi					
Projected Life:	* 3 Years	B B	KZN282	uMhlathuze					
i rojecteu Life:	0 10013	В	KZN284 KZN285	uMlalazi Mthonjaneni					
		В	KZN286	Nkandla					
		С	DC28	King Cetshwayo District Municipality					
MATERIAL CONTRACT		Tota	I: iLembe Muni		-	-			
MTEF Allocation:	R thousand	B B	KZN291 KZN292	Mandeni KwaDukuza					
2018/19	2 000	В	KZN292 KZN293	Ndwedwe					
2019/20	2 100	В	KZN294	Maphumulo					
2020/21	2 216	С	DC29	iLembe District Municipality					
			I: Harry Gwala		-	-			
		B B	KZN433 KZN434	Greater Kokstad uBuhlebezwe					
Payment schedule:	* Single transfer	В	KZN434 KZN435	uBuniebezwe uMzimkhulu					
	- 3	В	KZN435	Dr Nkosazana Dlamini Zuma					
		С	DC43	Harry Gwala District Municipality					
		Una	llocated						
		Tota	al		2 000	2 100	2 216		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

			Name:	Nk	Nkungumathe Lodge			
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	* The project entails the development of	Α	KZN2000	eThekwini				
	feasibility study and the business plan for Nkungumathe in Nkandla Municipality	Tota B	nl: Ugu Municipa KZN212	alities uMdoni			-	
	Thanganatio in Thanala manopality	В	KZN213	uMzumbe				
		В	KZN214	uMuziwabantu				
		B C	KZN216 DC21	Ray Nkonyeni				
Measurable Outputs:	* Inception Report	4 1		Ugu District Municipality				
	* Feasibility Study Report	В	KZN221	uMshwathi				
	* Business Plan	В	KZN222	uMngeni				
	* Closeout Report	В	KZN223	Mpofana				
		В	KZN224	iMpendle				
		B B	KZN225 KZN226	Msunduzi Mkhambathini				
		В	KZN227	Richmond				
Monitoring System:	* EDTEA will enter into an agreement with	С	DC22	uMgungundlovu District Municipality				
	Nkandla Local Municipality	Tota	ıl: uThukela Mu	nicipalities				
	* EDTEA officials will serve on the Project	В	KZN235	Okhahlamba				
	Steering Committee constituted to	В	KZN237	iNkosi Langalibalele				
	monitor the implementation of the project.	B C	KZN238 DC23	Alfred Duma				
	Regular reports will be submitted as per	1 1	il: uMzinyathi M	uThukela District Municipality			-	
	agreement	В	KZN241	eNdumeni				
		В	KZN242	Nquthu				
		В	KZN244	uMsinga				
		B C	KZN245	uMvoti				
Conditions:	* The transferred funding will be solely	4 1	DC24 II: Amajuba Mui	uMzinyathi District Municipality	<u> </u>	_	_	
Conditions.	used for the feasibility study and	В	KZN252	Newcastle				
	business plan for community project led	В	KZN253	eMadlangeni				
	and managed by youth organisation	В	KZN254	Dannhauser				
	Funding will only be transferred once the	С	DC25	Amajuba District Municipality				
Alloaction Critoria	agreement has been signed One of the key mandate of EDTEA and	11	il: Zululand Mur KZN261	nicipalities eDumbe				
Allocation Criteria:	by KZN Tourism MasterPlan is to support	B B	KZN261 KZN262	uPhongolo				
	community owned initiatives that are in	В	KZN263	AbaQulusi				
	could contribute to tourism growth	В	KZN265	Nongoma				
		В	KZN266	Ulundi				
		C	DC26	Zululand District Municipality de Municipalities				
		В	KZN271	uMhlabuyalingana	-	•	-	
		В	KZN272	Jozini				
		В	KZN275	Mtubatuba				
		В	KZN276	Big Five Hlabisa				
		C Tota	DC27 al: King Cetshwa	uMkhanyakude District Municipality ayo Municipalities	275	289	305	
		В	KZN281	uMfolozi	2/3	203	303	
		В	KZN282	uMhlathuze				
Projected Life:	* 3 Years	В	KZN284	uMlalazi				
		В	KZN285	Mthonjaneni				
		B C	KZN286 DC28	Nkandla King Catchwayo District Municipality	275	289	305	
		1 1	DC28 Il: iLembe Muni	King Cetshwayo District Municipality cipalities				
MTEF Allocation:		В	KZN291	Mandeni				
	R thousand	В	KZN292	KwaDukuza				
2018/1		В	KZN293	Ndwedwe				
2019/20		В	KZN294	Maphumulo				
2020/2	305	Tota	DC29 al: Harry Gwala	iLembe District Municipality Municipalities		_	-	
		В	KZN433	Greater Kokstad			_	
		В	KZN434	uBuhlebezwe				
Payment schedule:	* Single transfer	В	KZN435	uMzimkhulu				
		В	KZN436	Dr Nkosazana Dlamini Zuma				
		C	DC43	Harry Gwala District Municipality				
		l	allocated					
		Tot	al		275	289	305	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

		Name:	2	Tourism Strate	<u>egy</u>	
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* The aim of the Tourism Sector Strategy	A KZN2000	eThekwini			
	is to provide strategic guidance to the	Total: Ugu Municipa	ilities	-	-	
	municipality, facilitate tourism dev.	B KZN212	uMdoni			
	initiatives and unlock latent tourism and		uMzumbe			
	economic development potential of the area. * The strategy will also assist in the	B KZN214 B KZN216	uMuziwabantu Ray Nkonyeni			
	planning for tourism within the district	C DC21	Ugu District Municipality			
Measurable Outputs:	* Inception report	Total: uMgungundlo				
	* Situational Analysis report	B KZN221	uMshwathi			
	* Tourism Strategy	B KZN222	uMngeni			
	* Implementation plan	B KZN223	Mpofana			
	* Closeout report	B KZN224	iMpendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
Monitoring System:	* EDTEA will enter into a funding agreement	C DC22	uMgungundlovu District Municipality			
	with three municipalities	Total: uThukela Mur	nicipalities	-		
	* The officials of the department will serve on	B KZN235	Okhahlamba			
	the Project Steering Committee constituted	B KZN237	iNkosi Langalibalele			
	to monitor the implementation of the project	B KZN238	Alfred Duma			
	* EDTEA official will be the Project Manager	C DC23	uThukela District Municipality			
		Total: uMzinyathi Mi		-	-	-
		B KZN241	eNdumeni			
			Nquthu			
		B KZN244	uMsinga			
			uMvoti			
Can distance	* The transferred amount will calcly be	C DC24	uMzinyathi District Municipality			
Conditions:	 The transferred amount will solely be utilised for the for the development of the 	Total: Amajuba Mun	•	•	•	•
	•	B KZN252	Newcastle			
	tourism sector strategy in each of the 3 DMs	B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
		C DC25	Amajuba District Municipality			
		Total: Zululand Mun		700	735	776
Allocation Criteria:	*	B KZN261	eDumbe			
	*	B KZN262	uPhongolo			
		B KZN263	AbaQulusi			
		1 1	Nongoma			
			Ulundi			
		1 1	Zululand District Municipality	700	735	776
		Total: uMkhanyakud		700	735	775
			uMhlabuyalingana			
		B KZN272 B KZN275	Jozini Mtubatuba			
			Mtubatuba Big Five Hlabisa			
		C DC27	uMkhanyakude District Municipality	700	735	775
		Total: King Cetshwa		700	735	775
		B KZN281	uMfolozi			
		B KZN282	uMhlathuze			
Projected Life:	* 3 years	B KZN284	uMlalazi			
· · · · · · · · · · · · · · · · · · ·		B KZN285	Mthonjaneni			
			Nkandla			
		C DC28	King Cetshwayo District Municipality	700	735	775
		Total: iLembe Munic		-		
MTEF Allocation:		B KZN291	Mandeni			
	R thousand	B KZN292	KwaDukuza			
2018/1			Ndwedwe			
2019/2		B KZN294	Maphumulo			
2020/2	21 2 326	C DC29	iLembe District Municipality			
		Total: Harry Gwala N		-		
		B KZN433	Greater Kokstad			
		B KZN434	uBuhlebezwe			
Payment schedule:	* Single tranche to Umkhanyakude, King	B KZN435	uMzimkhulu			
	Cetshwayo and Zululand DM	B KZN436	Dr Nkosazana Dlamini Zuma			
	* Each municipality is allocated R700 000	C DC43	Harry Gwala District Municipality			
		Unallocated				
		Total	·	2 100	2 205	2 326

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

			Name:	Ladysmith Bla	ck Mambazo	k Mambazo Music Academy			
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* The purpose of this project is to establish	Α	KZN2000	eThekwini					
	the Ladysmith Black Mambazo Music	1 1	otal: Ugu Municipa		•				
	Academy that will encompass recording studio, museum, training cetre, threatre,	B B		uMdoni uMzumbe					
	amphitheatre and craft centre	В	KZN214	uMuziwabantu					
	·	В	KZN216	Ray Nkonyeni					
		С	DC21	Ugu District Municipality					
Measurable Outputs:	* Academy that will encompass recording	To	otal: uMgungundlo	ovu Municipalities	-	-	-		
	studio, museum, training cetre, threatre,	В		uMshwathi					
	amphitheatre and craft centre	В		uMngeni					
		В		Mpofana					
		В	KZN224	iMpendle					
		В	KZN225	Msunduzi					
		B B	KZN226 KZN227	Mkhambathini Richmond					
Monitoring System:	* Inspection visits and meetings with	- C							
monitoring system:	service provider and stakeholders			uMgungundlovu District Municipality					
	20.1.00 provides and diamondatio		otal: uThukela Mui		3 000	3 150	3 323		
		В		Okhahlamba					
		B B		iNkosi Langalibalele Alfred Duma	3 000	3 150	3 323		
		C		uThukela District Municipality	3 000	3 150	3 323		
		111	otal: uMzinyathi M						
		В	KZN241	eNdumeni					
		В	KZN242	Nguthu					
		В	KZN244	uMsinga					
		В	KZN245	uMvoti					
		С	DC24	uMzinyathi District Municipality					
Conditions:	* EDTEA enters into a funding agreement	To	otal: Amajuba Mur	nicipalities					
	with Alfred Duma Municipality.	В	KZN252	Newcastle					
	* EDTEA officials will serve on the Project	В		eMadlangeni					
	Steering Committee constituted to	В		Dannhauser					
	monitor the implementation of the project.	С		Amajuba District Municipality					
All	Regular reports will be submitted		otal: Zululand Mur	•	•	-	-		
Allocation Criteria:		B B		eDumbe uPhongolo					
		В	KZN263	AbaQulusi					
		В		Nongoma					
		В	KZN266	Ulundi					
		С	DC26	Zululand District Municipality					
		To	otal: uMkhanyakud	de Municipalities			-		
		В	KZN271	uMhlabuyalingana					
		В	KZN272	Jozini					
		В	KZN275	Mtubatuba					
		В	KZN276	Big Five Hlabisa					
		C		uMkhanyakude District Municipality					
		B	otal: King Cetshwa KZN281	uMfolozi	-	•	•		
		P	KZN282	uMhlathuze					
Projected Life:	* 3 Years	B	KZN284	uMlalazi					
Sjootou Ello.		В	KZN285	Mthonjaneni					
		В	KZN286	Nkandla					
		С		King Cetshwayo District Municipality					
1		To	otal: iLembe Muni		-		-		
MTEF Allocation:		В	KZN291	Mandeni					
	R thousan	в	KZN292	KwaDukuza					
2018			KZN293	Ndwedwe					
2019			KZN294	Maphumulo					
2020	0/21 3 323		DC29	iLembe District Municipality					
			otal: Harry Gwala I	•					
		В	KZN433	Greater Kokstad					
_	. 81	В	KZN434	uBuhlebezwe					
Payment schedule:	* Single tranche	В		uMzimkhulu					
		В		Dr Nkosazana Dlamini Zuma					
		С	5010	Harry Gwala District Municipality					
		- 1 ⊢	Inallocated						
		T	otal		3 000	3 150	3 323		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

			Name:	Operational Co	sts - Accredite	ed Municipal	<u>ities</u>
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To provide compensation to accredited	Α	KZN2000	eThekwini	15 235	15 418	17 966
	municipalities for operation costs	1 1	tal: Ugu Municip		4 337	4 520	5 082
		B B	KZN212 KZN213	uMdoni uMzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN216	Ray Nkonyeni	4 337	4 520	5 082
	- T	С	DC21	Ugu District Municipality			
Measurable Outputs:	 The measurable outputs are stipulated in the protocol agreement between the department 			ovu Municipalities	8 281	8 464	9 688
	and the municipalities	B B	KZN221 KZN222	uMshwathi uMngeni			
	and the manapantee	В	KZN223	Mpofana			
		В	KZN224	iMpendle			
		В	KZN225	Msunduzi	8 281	8 464	9 688
		B B	KZN226 KZN227	Mkhambathini Richmond			
Monitoring System:	* Quarterly performance reports and review	C	DC22	uMgungundlovu District Municipality			
	meetings with the municipalities		tal: uThukela Mu		3 377	3 560	3 959
	•	B	KZN235	Okhahlamba	3 3//	3 200	3 939
		В	KZN237	iNkosi Langalibalele			
		В	KZN238	Alfred Duma	3 377	3 560	3 959
		С	DC23	uThukela District Municipality			
		1 1	tal: uMzinyathi M		-	-	
		B B	KZN241 KZN242	eNdumeni Nguthu			
		В	KZN244	uMsinga			
		В	KZN245	uMvoti			
		С	DC24	uMzinyathi District Municipality			
Conditions:	* Department to enter into a bilateral	1 1	tal: Amajuba Mu		7 437	7 620	8 761
	municipality before transfer of funds * Funds to be utilised for the purpose	В	KZN252	Newcastle	7 437	7 620	8 761
	stipulated in the agreement	B B	KZN253 KZN254	eMadlangeni Dannhauser			
	oupaided in the agreement	C	DC25	Amajuba District Municipality			
		Tot	tal: Zululand Mu				
Allocation Criteria:	* Municipalities must be accredited; and	В	KZN261	eDumbe			
	 Approval of business plans by the MEC for Human Settlements 	B B	KZN262 KZN263	uPhongolo AbaQulusi			
	Human Settlements	В	KZN265	Nongoma			
		В	KZN266	Ulundi			
		С	DC26	Zululand District Municipality			
				de Municipalities	-	-	
		В	KZN271	uMhlabuyalingana			
		B	KZN272 KZN275	Jozini Mtubatuba			
		В	KZN276	Big Five Hlabisa			
		С	DC27	uMkhanyakude District Municipality			.,
		Tot		ayo Municipalities	2 213	2 396	2 628
		В	KZN281	uMfolozi	0.040	0.000	0.000
Projected Life:	* 3 Years then reviewed	В	KZN282 KZN284	uMhlathuze uMlalazi	2 213	2 396	2 628
	34.0 4.0 101.0104	В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality			
		11	tal: iLembe Muni		6 049	6 232	7 126
MTEF Allocation:	-	В	KZN291	Mandeni	221		= +c-
2018/19	R thousand 46 929	B B	KZN292 KZN293	KwaDukuza Ndwedwe	6 049	6 232	7 126
2019/18		B	KZN293 KZN294	Maphumulo			
2020/2		С	DC29	iLembe District Municipality			
		Tot	tal: Harry Gwala		-	-	
		В	KZN433	Greater Kokstad			-
D	* Overdania	В	KZN434	uBuhlebezwe			
Payment schedule:	* Quarterly	B B	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma			
		C	DC43	Harry Gwala District Municipality			
		Ιľ	nallocated	, Oward District Multicipality			
		I	otal		46 929	48 210	55 210
		ٽا د			70 525	70 410	00 Z 10

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

		Name:	<u>c</u>	CRU Programme			
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	60 000	60 000	60 000	
	rental tenure for the lowest income who are	Total: Ugu Municipa	alities	-	-		
	not able to be accommodated in a formal private	B KZN212	uMdoni				
	private rental and social housing market	B KZN213 B KZN214	uMzumbe uMuziwabantu				
		B KZN214	Ray Nkonyeni				
		C DC21	Ugu District Municipality				
Measurable Outputs:	* Number of the hostel units upgraded	Total: uMgungundlo			-		
		B KZN221	uMshwathi				
		B KZN222 B KZN223	uMngeni Mpofana				
		B KZN224	iMpendle				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
Monitoring System:	* Memorandum of Agreement between the	C DC22	uMgungundlovu District Municipality				
	Department and the municipalities with clear	Total: uThukela Mur	nicipalities	-	-		
	deliverables and timeframes; and	B KZN235	Okhahlamba	1			
	* Monthly performance reports by the	B KZN237	iNkosi Langalibalele				
	municipalities; and	B KZN238	Alfred Duma				
	* Monthly meetings with the municipalities	C DC23	uThukela District Municipality				
		Total: uMzinyathi M B KZN241	eNdumeni	-	-		
		B KZN242	Nguthu				
		B KZN244	uMsinga				
		B KZN245	uMvoti				
		C DC24	uMzinyathi District Municipality				
Conditions:	* Department to enter into a triartate agreement	Total: Amajuba Mur		-	-		
	with the municipality before transfer of funds; and	B KZN252	Newcastle				
	* Funds to be utilised for the purposes stipulated	B KZN253	eMadlangeni				
	in the agreement	B KZN254 C DC25	Dannhauser				
		Total: Zululand Mun	Amajuba District Municipality		_		
Allocation Criteria:	* Municipality must have an existing CRU	B KZN261	eDumbe				
	(Community Residential Unit)/Hostel that has	B KZN262	uPhongolo				
	not been currently converted into family units; and	B KZN263	AbaQulusi				
	* Approval of business plan by the MEC	B KZN265	Nongoma				
	for Housing	B KZN266 C DC26	Ulundi				
		C DC26 Total: uMkhanyakud	Zululand District Municipality				
		B KZN271	uMhlabuyalingana		-		
		B KZN272	Jozini				
		B KZN275	Mtubatuba				
		B KZN276	Big Five Hlabisa				
		C DC27	uMkhanyakude District Municipality				
		Total: King Cetshwa		-	-		
		B KZN281 B KZN282	uMfolozi uMhlathuze				
Projected Life:	* 20 Years	B KZN282 B KZN284	uMlalazi				
Journal Life.		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
		C DC28	King Cetshwayo District Municipality				
		Total: iLembe Munic					
MTEF Allocation:		B KZN291	Mandeni				
	R thousand	B KZN292	KwaDukuza				
2018/19	60 000	B KZN293	Ndwedwe				
2019/20	60 000	B KZN294	Maphumulo				
2020/21	60 000	C DC29 Total: Harry Gwala I	iLembe District Municipality				
		B KZN433	Municipalities Greater Kokstad	-	-		
		B KZN433	uBuhlebezwe				
Pavment schedule:	* Per development programme	B KZN435	uMzimkhulu				
	11 -3	B KZN436	Dr Nkosazana Dlamini Zuma				
		C DC43	Harry Gwala District Municipality				
		Unallocated					
		Total		60 000	60 000	60 000	

PROVINCIAL GAZETTE

PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPLITIES

The Provincial Treasury hereby publishes planned expenditure from Human Settlement Development Grant with level one or level two accreditation in terms of Section 12(6)(a) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

	hada ayaa da ay	Name:	Planned expendite	ure from HSDC edited Municip		or two
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To provide capital funding to Accredited	A KZN2000	eThekwini	922 001	952 658	1 033 474
	Municipalities	Total: Ugu Municip B KZN212	alities uMdoni	121 862	72 658	85 982
		B KZN213	uMzumbe			
		B KZN214	uMuziwabantu			
		B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality	121 862	72 658	85 982
Measurable Outputs:	* No. of housing opportunities created	Total: uMgungundl		453 310	445 473	512 580
	* No. of individual households in informal settlements	B KZN221	uMshwathi			
	provided with access to services/upgraded services * No. of individual households in backyards provided	B KZN222 B KZN223	uMngeni Mpofana			
	with acess to services/upgraded services	B KZN224	iMpendle			
	* No. of work opportunities created through related progs	B KZN225	Msunduzi	453 310	445 473	512 580
	* No. of informal settlements upgraded in site and/ relocated	B KZN226	Mkhambathini			
Monitoring System:	Quarterly performance reports and review	B KZN227 C DC22	Richmond uMgungundlovu District Municipality			
	meetings with the municipalities	Total: uThukela Mu		38 358	51 859	47 107
		B KZN235	Okhahlamba			
		B KZN237	iNkosi Langalibalele			
		B KZN238 C DC23	Alfred Duma uThukela District Municipality	38 358	51 859	47 107
		Total: uMzinyathi N		-	-	
		B KZN241	eNdumeni			
		B KZN242 B KZN244	Nquthu uMsinga			
		B KZN245	uMvoti			
	Butter	C DC24	uMzinyathi District Municipality			
Conditions:	Department to enter into a bilateral agreement with the municipality before transfer of funds; and	Total: Amajuba Mu B KZN252	nicipalities Newcastle	123 879 123 879	84 577 84 577	105 834 105 834
	* Funds to be utilised for the purpose stipulated	B KZN253	eMadlangeni	123 073	04 311	100 004
	in the agreement	B KZN254	Dannhauser			
		C DC25 Total: Zululand Mu	Amajuba District Municipality			
Allocation Criteria:	* Funds for this grant should be utilised for the priorities	B KZN261	eDumbe		-	•
	as set out in the 2018/19 MTSF for Human Settlements	B KZN262	uPhongolo			
	 * All projects in the approved business plan must be with the IDP and the spatial development gramework of 	 B KZN263 B KZN265 	AbaQulusi Nongoma			
	municipalities as well as the built environment	B KZN266	Ulundi			
	performance plan for metropolitan municipalities * The approved business plan must reflect relevant	C DC26	Zululand District Municipality			
	* The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved	Total: uMkhanyaku B KZN271	uMhlabuyalingana	-	-	•
	with the respective municipalities	B KZN272	Jozini			
	 The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the 	B KZN275 B KZN276	Mtubatuba Big Five Hlabisa			
	accounting officer	B KZN276 C DC27	uMkhanyakude District Municipality			
	-	Total: King Cetshw	•	96 228	116 648	119 373
		B KZN281 B KZN282	uMfolozi uMhlathuze	96 228	116 648	119 373
Projected Life:	* 3 Years then reviewed	B KZN284	uMlalazi	30 220	110 040	119 010
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla			
		C DC28 Total: iLembe Muni	King Cetshwayo District Municipality	230 415	218 659	253 808
MTEF Allocation:		B KZN291	Mandeni			
2040/40	R thousand	B KZN292	KwaDukuza	230 415	218 659	253 808
2018/19 2019/20	1 986 053 1 942 532	B KZN293 B KZN294	Ndwedwe Maphumulo	1		
2020/21	2 158 158	C DC29	iLembe District Municipality			
		Total: Harry Gwala	·	-	•	
		B KZN433 B KZN434	Greater Kokstad uBuhlebezwe	1		
Payment schedule:	* Monthly	B KZN434 B KZN435	uMzimkhulu	1		
		B KZN436	Dr Nkosazana Dlamini Zuma	1		
		C DC43	Harry Gwala District Municipality			
		Unallocated			,	
		Total		1 986 053	1 942 532	2 158 158

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.

Vote 10: DEPARTMENT OF SPORT AND RECREATION

	Information		Name:	Infrastru	cture - Sport	Facilities	
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	 New/renovated/upgraded/resourced community/school spo and recreation facilities 		KZN2000 tal: Ugu Municipa	eThekwini			
	and recreation racilities	В	KZN212	uMdoni	-	-	•
		В	KZN213	uMzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN216	Ray Nkonyeni			
		С	DC21	Ugu District Municipality			
		To	tal: uMgungundle	ovu Municipalities			
		В	KZN221	uMshwathi			
Measurable Outputs:	* Sport and recreation facilities constructed	В	KZN222	uMngeni			
	(completed in communities)	В	KZN223	Mpofana			
	* Sport Development Centres/Programmes supported	В	KZN224	iMpendle			
	(Kings Park Sport Development Centre)	В	KZN225	Msunduzi Mkhambathini			
		B B	KZN226 KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
			tal: uThukela Mu		7 850	8 243	8 655
		B	KZN235	Okhahlamba	1 000	0 243	0 000
		В	KZN237	iNkosi Langalibalele		1	
		В	KZN237 KZN238	Alfred Duma	7 850	8 243	8 655
		C	DC23	uThukela District Municipality	7 000	0 243	0 000
Monitoring System:	* Monthly monitoring reports provided by municipality;		tal: uMzinyathi M			 .	
	Monthly meeting held with municipality; and	В	KZN241	eNdumeni		1	
	* Regular site inspections by departmental officials	В	KZN241 KZN242	Nguthu			
	* Submission of sustanability plan by municipalities	В	KZN244	uMsinga			
	Project Steering Committee Reports	В	KZN245	uMvoti			
	M and E Report - department's M and E Unit	C	DC24	uMzinyathi District Municipality			
			tal: Amajuba Mur		7 850	8 243	8 655
		В	KZN252	Newcastle	7 850	8 243	8 655
		В	KZN253	eMadlangeni			
		В	KZN254	Dannhauser			
		С	DC25	Amajuba District Municipality			
		To	tal: Zululand Mur	nicipalities			
		В	KZN261	eDumbe			
Conditions:	* Signing SLA which outlines all milestone that must be	В	KZN262	uPhongolo			
	* Subject to the municipality agreeing to the facility;	В	KZN263	AbaQulusi			
	* Subject to the municipality providing the land for the	В	KZN265	Nongoma			
	construction of the facility; and	В	KZN266	Ulundi			
	Subject to the municipality taking ownership of the facility,						
	ingluding maintenance	C	DC26	Zululand District Municipality			
Allocation Critoria	including maintenance	_	-	de Municipalities			
Allocation Criteria:	* Signing of the SLA which outlines all the milestone that must be achieved;	B B	KZN271 KZN272	uMhlabuyalingana Jozini			
	* Subject to the municipality agreeing to the facility;						
		В	KZN275	Mtubatuba			
	* Subject to the municipality taking ownership of the	B	KZN276	Big Five Hlabisa		1	
	 Subject to the municipality taking ownership of the facility, including maintenance 		DC27 tal: uThungulu M	uMkhanyakude District Municipality	7 850	8 243	8 655
	racinty, including maintenance	В	KZN281	uMfolozi	7 650	0 243	8 633
		В	KZN281	uMfolozi uMhlathuze	7 850	8 243	8 655
Projected Life	* Ongoing	В	KZN284	uMlalazi	7 000	0 243	0 000
i rojected Elle	ongoing .	В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality			
			tal: iLembe Muni				
MTEF Allocation:		В	KZN291	Mandeni			
	R Thousa	nd B	KZN292	KwaDukuza		1	
2018/19	31 4		KZN293	Ndwedwe		1	
2019/20	32 9	2 B	KZN294	Maphumulo		1	
2020/21	34 6	0 C	DC29	iLembe District Municipality			
			tal: Harry Gwala	·	7 850	8 243	8 655
		В	KZN433	Greater Kokstad			
Payment schedule:	* Payments are made, based on milestone achieved or	В	KZN434	uBuhlebezwe		1	
	progress delivered as per the programme	В	KZN435	uMzimkhulu	7 850	8 243	8 655
		В	KZN436	Dr Nkosazana Dlamini Zuma		1	
		С	DC43	Harry Gwala District Municipality		ļ	
		Un	allocated		<u> </u>		
		To	tal		31 400	32 972	34 620

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.

Vote 10: DEPARTMENT OF SPORT AND RECREATION

		Name:	Maintenance	Grants - Spo	rants - Sport Facilities			
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* Utilisation and maintenance of sport and recreation	A KZN2000	eThekwini					
	facilities	Total: Ugu Municipa		174				
		B KZN212	uMdoni	58				
		B KZN213 B KZN214	uMzumbe uMuziwabantu	58 58				
		B KZN214	Ray Nkonyeni	50				
		C DC21	Ugu District Municipality					
		Total: uMgungundlo		150				
		B KZN221	uMshwathi	150				
		B KZN222	uMngeni					
		B KZN223	Mpofana					
Measurable Outputs:	* Maintenance and job creation at sport and recreation facilities	B KZN224	iMpendle					
	* Caretakers employed through the EPWP Integrated Grant	B KZN225	Msunduzi					
	and Voted funds	B KZN226 B KZN227	Mkhambathini Richmond					
		C DC22	uMgungundlovu District Municipality					
		Total: uThukela Mur		150				
		B KZN235	Okhahlamba					
		B KZN237	iNkosi Langalibalele					
		B KZN238	Alfred Duma	150				
		C DC23	uThukela District Municipality					
		Total: uMzinyathi M	•	116	-			
		B KZN241	eNdumeni	58				
		B KZN242	Nquthu					
Monitoring System:	Monthly monitoring reports provided by municipality;	B KZN244 B KZN245	uMsinga uMvoti	58				
Monitoring System.	Monthly meeting held with municipality;			36				
	* Constant checks performed by departmental	C DC24 Total: Amajuba Mun	uMzinyathi District Municipality	174	_			
	staff on progress	B KZN252	Newcastle	58				
	* Submission of sustanability plan by municipalities	B KZN253	eMadlangeni	58				
	,, ,	B KZN254	Dannhauser	58				
		C DC25	Amajuba District Municipality					
		Total: Zululand Mun	nicipalities	178	-			
		B KZN261	eDumbe	89				
		B KZN262	uPhongolo	89				
		B KZN263	AbaQulusi					
		B KZN265 B KZN266	Nongoma Ulundi					
Conditions:	* Signing of the SLA which outlines all the milestone that must be	C DC26	Zululand District Municipality					
Conditions.	* Subject to the municipality agreeing to the facility;	Total: uMkhanyakud		116				
	* Subject to the municipality providing the land for the	B KZN271	uMhlabuyalingana	58				
	construction of the facility; and	B KZN272	Jozini					
	Subject to the municipality taking ownership of the	B KZN275	Mtubatuba	58				
	facility, including maintenance	B KZN276	Big Five Hlabisa					
Allocation Criteria:	* Signing of SLA which outlines all the milestone	C DC27	uMkhanyakude District Municipality					
	that must be achieved;	Total: uThungulu M	•	236				
	* Subject to the municipality agreeing to the facility;	B KZN281	uMfolozi	89				
	* Subject to the municipality providing the land for the	B KZN282	uMhlathuze	58				
	construction of the facility; and * Subject to the municipality taking ownership of the	B KZN284 B KZN285	uMlalazi Mthonjaneni	89				
	facility, including maintenance	B KZN286	Nkandla					
	<i>y.</i> • • • • • • • • • • • • • • • • • • •	C DC28	King Cetshwayo District Municipality					
		Total: iLembe Munic		232				
Projected Life:	* Ongoing	B KZN291	Mandeni	58				
		B KZN292	KwaDukuza	58				
		B KZN293	Ndwedwe	58				
		B KZN294	Maphumulo	58				
		C DC29 Total: Harry Gwala N	iLembe District Municipality	174				
MTEF Allocation:		B KZN433	Greater Kokstad	1/4	•			
z. roution.	R Thousand	B KZN434	uBuhlebezwe	58				
2018/19		B KZN435	uMzimkhulu	58				
2019/20		B KZN436	Dr Nkosazana Dlamini Zuma	58				
2020/21		C DC43	Harry Gwala District Municipality					
		Unallocated						
Payment schedule:	* Payments are made based on milestones achieve or progress							
	delivered as per the programme	Total		1 700	-			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Small Tow	Small Town Rehabilitation Programme				
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* The transfer of tranche funds to ensure	A KZN20						
	successful completion of projects under implementation	Total: Ugu Mur		-	-			
	·	B KZN21 B KZN21						
		B KZN21	4 uMuziwabantu					
		B KZN21						
Measurable Outputs:	* Design/Operational Plan/BOQs	C DC21	Ugu District Municipality undlovu Municipalities	_	10 000			
model able outputer	* Contractor appointment	B KZN22			10 000			
	* Site Establishment	B KZN22						
	* Works implementation	B KZN22	3 Mpofana		10 000			
	* Works completion	B KZN22						
		B KZN22 B KZN22						
		B KZN22						
Monitoring System:	* Monthly PSC Meetings	C DC22	! uMgungundlovu District Municipality					
	Project Gant Chart - Actual v Planned	Total: uThukela			-			
	Monthly Municipal expenditure/progress	B KZN23		1				
	reports Memorandum of Agreement	B KZN23 B KZN23	-					
	Business plan	C DC23						
	DCOGTA Grant Compliance Framework	1 1	hi Municipalities		10 000			
	Monitor MOA compliance and	B KZN24			10 000			
	Project Management	B KZN24	•					
		B KZN24 B KZN24	=					
		C DC24						
Conditions:	* Council Resolution	Total: Amajuba			-			
	* Signed MOA	B KZN25	2 Newcastle					
	* Approved Business Plan prior to transfer	B KZN25	-					
	* Separate grant vote	B KZN25						
		Total: Zululand		_	_			
Allocation Criteria:	* Evidence of need articulated	B KZN26						
-	Out Management of the Landau and Co.	B KZN26	2 uPhongolo					
	Catyltic projects under implementation through previous grant support	B KZN26						
		B KZN26	-					
		C DC26						
		1 1	akude Municipalities		-			
		B KZN27						
		B KZN27						
		B KZN27 B KZN27						
		C DC27	·='					
		Total: King Cet	shwayo Municipalities		-			
		B KZN28						
Projected Life:	* 12 months	B KZN28						
Projected Life:	12 1110111115	B KZN28		1				
		B KZN28	•					
		C DC28						
		Total: iLembe I		-	-			
MTEF Allocation:	5.0	B KZN29		1				
2018/ ⁻	R thousand	B KZN29		1				
2019/2		B KZN29		1				
2020/2		C DC29			<u> </u>			
		11 -	rala Municipalities	-	10 000			
		B KZN43		1	10 000			
Doumont ook - dule:	* Progress payments by Municipality	B KZN43						
Payment schedule:	Monthly	B KZN43 B KZN43		1				
	onany	C DC43		1				
		Unallocated	. ,					
		Total		1 .	30 000			

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Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Schem	nes Support Pro	s Support Programme			
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* To support municipalities in preparing	A KZN200	0 eThekwini					
	legally compliant Schemes	Total: Ugu Muni B KZN21		-	1 000 1 000			
		B KZN21			1 000			
		B KZN21						
		B KZN21 C DC21	Ray Nkonyeni Ugu District Municipality					
Measurable Outputs:	* Legally compliant Schemes prepared	4	ndlovu Municipalities	500	750			
	(Scheme documents and maps)	B KZN22	1 uMshwathi					
	* Schemes supported by municipalities	B KZN22		500				
		B KZN22 B KZN22	•		250			
		B KZN22			250			
		B KZN22			250			
		B KZN22			250			
Monitoring System:	 Monthly progress reports to the department (non financial and financial), in accordance 	C DC22 Total: uThukela	uMgungundlovu District Municipality Municipalities	_	500			
	with the stipulated reporting requirements	B KZN23	•	-	500			
	* Membership of the department at Project	B KZN23						
	Steering Committee	B KZN23 C DC23						
		C DC23 Total: uMzinyati	uThukela District Municipality	_	-			
		B KZN24	•					
		B KZN24						
		B KZN24 B KZN24	-					
		B KZN24 C DC24	 uMvoti uMzinyathi District Municipality 					
Conditions:	* The transfer is conditional subject to the:	Total: Amajuba		-	500			
	1. A business plan	B KZN25	2 Newcastle		250			
	2. A Council/Board Resolution	B KZN25						
	3. Signing of the MOAs	B KZN25 C DC25	Dannhauser Amajuba District Municipality		250			
		Total: Zululand		2 000	1 500			
Allocation Criteria:	* Non existence of Schemes	B KZN26	1 eDumbe					
	* Low level of municipal coverage by Scheme	B KZN26			1 000			
	 Development pressure in the municipality Role of municipality in the province 	B KZN26 B KZN26		1 000	500			
	Noting legislative deadline of scheme	B KZN26		1 000	000			
	coverage by 2020	C DC26	Zululand District Municipality					
			akude Municipalities	1 400	1 000			
		B KZN27 B KZN27	· ·		1 000			
		B KZN27		650	1 000			
		B KZN27	-	750				
		C DC27	uMkhanyakude District Municipality	600				
		B KZN28	hwayo Municipalities 1 uMfolozi	600	•			
		B KZN28		330				
Projected Life:	* MTEF	B KZN28						
		B KZN28	,					
		B KZN28 C DC28	Nkandla King Cetshwayo District Municipality					
		Total: iLembe M	• • •	_	250			
MTEF Allocation:		B KZN29			250			
	R thousand	B KZN29						
2018/1 2019/2		B KZN29 B KZN29						
2019/2	6 250	C DC29	iLembe District Municipality					
		1 1	ala Municipalities	-	750			
		B KZN43			250			
	A. A	B KZN43			250			
Payment schedule:	* As per agreement with municipality	B KZN43			050			
		B KZN43 C DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality		250			
		Unallocated	Harry Owala District Muritupality					
		Total		4 500	6 250			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

		,	Name:	Development I	Planning and S	lanning and Shared Services			
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* The DPSS was initiated in order to build and	Α	KZN2000	eThekwini					
	sustain the development planning		Ugu Municipa		400	500	500		
	capacity in municipalities, which would in municipalities, which would result in	B B	KZN212 KZN213	uMdoni uMzumbe					
	an enhanced implementation of the	В	KZN214	uMuziwabantu					
	Planning and Development Act 2008	В	KZN216	Ray Nkonyeni					
	(Act 6 of 2008) (PDA)	С	DC21	Ugu District Municipality	400	500	500		
Measurable Outputs:	* Municipal Strategic Planning Organisational	Total:	uMgungundlo	ovu Municipalities	500	400	500		
	Performance management and Monitoring	В	KZN221	uMshwathi					
	and Evaluation, Municipal Spatial Planning	В	KZN222	uMngeni					
	including Statutory planning applications,	В	KZN223	Mpofana					
	Development Administration, information management and System management	B B	KZN224 KZN225	iMpendle Msunduzi					
	(Development Information Service)	В	KZN225 KZN226	Mkhambathini					
	(Development information dervice)	В	KZN227	Richmond					
Monitoring System:	* M & E Framework in place and monthly	C	DC22	uMgungundlovu District Municipality	500	400	500		
	expenditure reports. Quarterly District		uThukela Mui		300	400	400		
	Planners Forums	В	KZN235	Okhahlamba					
		В	KZN237	iNkosi Langalibalele					
		В	KZN238	Alfred Duma					
		С	DC23	uThukela District Municipality	300	400	400		
		Total:	uMzinyathi M		450	450	500		
		В	KZN241	eNdumeni					
		В	KZN242	Nquthu					
		B B	KZN244 KZN245	uMsinga uMvoti					
		C	DC24	uMzinyathi District Municipality	450	450	500		
Conditions:	* The transfer is conditional subject to the:		Amajuba Mur		400	400	400		
	1. A business plan	В	KZN252	Newcastle					
	A Council/Board Resolution	В	KZN253	eMadlangeni					
	3. Signing of the MOA's	В	KZN254	Dannhauser					
		С	DC25	Amajuba District Municipality	400	400	400		
		Total:	Zululand Mur		300	400	400		
Allocation Criteria:	* Allocation per district, depending on staff	В	KZN261	eDumbe					
	appointments and services rendered as per	В	KZN262	uPhongolo					
	time allocations per local municipality	B B	KZN263 KZN265	AbaQulusi Nongoma					
		В	KZN266	Ulundi					
		С	DC26	Zululand District Municipality	300	400	400		
				de Municipalities	-	-			
		В	KZN271	uMhlabuyalingana					
		В	KZN272	Jozini					
		В	KZN275	Mtubatuba					
		В	KZN276	Big Five Hlabisa					
		C	DC27	uMkhanyakude District Municipality	300	350	450		
		B B	KZN281	uyo Municipalities uMfolozi	300	330	430		
		В	KZN282	uMhlathuze					
Projected Life:	* MTEF	В	KZN284	uMlalazi					
		В	KZN285	Mthonjaneni					
		В	KZN286	Nkandla					
		С	DC28	King Cetshwayo District Municipality	300	350	450		
		Total:	iLembe Munic	cipalities	-	-			
MTEF Allocation:		В	KZN291	Mandeni		╗			
004-11-	R thousand	В	KZN292	KwaDukuza					
2018/19	2 650	В	KZN293	Ndwedwe					
2019/20 2020/21	3 300 3 650	B C	KZN294 DC29	Maphumulo iLembe District Municipality					
2020/21	3 650	-	Harry Gwala I		+	400	500		
		B B	KZN433	Greater Kokstad	 	400	500		
		В	KZN434	uBuhlebezwe					
Payment schedule:	* As per agreement with municipality.	В	KZN435	uMzimkhulu					
	. 3	В	KZN436	Dr Nkosazana Dlamini Zuma					
		С	DC43	Harry Gwala District Municipality		400	500		
		Unall	ocated						
		l			2 650		3 650		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

		Name:	Sustain	able Living E	<u>xhibition</u>	
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* The Sustainable Living Exhibition is aimed at	A KZN2000	eThekwini	1 500	1 500	1 500
	showcasting, providing an opportune learning,	Total: Ugu Municipa	alities	-	-	
	sharing and networking experience to the broad	B KZN212	uMdoni			
	spectrum of the public and to inspire action at individual, organisational, sectoral or community	B KZN213 B KZN214	uMzumbe uMuziwabantu			
	levels with regard to sustainable development and	D NZNZ14	uwuziwabantu			
	3	B KZN216	Ray Nkonyeni			
	living	C DC21	Ugu District Municipality			
Measurable Outputs:	* Successful exhibition and event	Total: uMgungundle		-	-	
	 Municipalities supported to host exhibition 	B KZN221 B KZN222	uMshwathi uMngeni			
	exhibition	B KZN223	Mpofana			
		B KZN224	iMpendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
Monitoring System:	* Progress reports to the department	C DC22	uMgungundlovu District Municipality			
	(non-financial and financial),	Total: uThukela Mu	·	-	-	
	in accordance with the stipulated	B KZN235	Okhahlamba	-		
	reporting requirements.	B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma			
	* Membership of the department at Project Steering	C DC23	uThukela District Municipality			
	1 Topost Steering	Total: uMzinyathi M			-	
		B KZN241	eNdumeni			
		B KZN242	Nquthu			
		B KZN244	uMsinga			
		B KZN245	uMvoti			
	A = 0	C DC24	uMzinyathi District Municipality			
Conditions:	* The transfer is conditional subject to the:	Total: Amajuba Mui		-	-	-
	A business plan A Council/Board Resolution	B KZN252 B KZN253	Newcastle			
	Signing of the MOAs	B KZN253	eMadlangeni Dannhauser			
	o. Oigning of the Morto	C DC25	Amajuba District Municipality			
		Total: Zululand Mur		-	-	
Allocation Criteria:	* Non-existence of Precints in line with the	B KZN261	eDumbe			
	Provincial Hierachy of Plans Model	B KZN262	uPhongolo			
	* Preparation of Precint Plans to promote	B KZN263	AbaQulusi			
	Liveable, safe and resource efficient towns and cities.	B KZN265	Nongoma			
	towns and cities.	B KZN266 C DC26	Ulundi Zululand District Municipality			
		Total: uMkhanyaku				
		B KZN271	uMhlabuyalingana			
		B KZN272	Jozini			
		B KZN275	Mtubatuba			
		B KZN276	Big Five Hlabisa			
		C DC27 Total: King Cetshwa	uMkhanyakude District Municipality			
		B KZN281	uMfolozi	1	-	-
		B KZN282	uMhlathuze			
Projected Life:	* MTEF	B KZN284	uMlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	King Cetshwayo District Municipality			
		Total: iLembe Muni		-	-	
MTEF Allocation:	F	B KZN291	Mandeni			
2018/19	R thousand	B KZN292 B KZN293	KwaDukuza Ndwedwe			
2019/19		B KZN293 B KZN294	Maphumulo			
2019/20		C DC29	iLembe District Municipality			
2020/21	1 300	Total: Harry Gwala			-	
		B KZN433	Greater Kokstad			
		B KZN434	uBuhlebezwe			
Payment schedule:	* As per agreement with municipality.	B KZN435	uMzimkhulu			
		B KZN436	Dr Nkosazana Dlamini Zuma			
		C DC43	Harry Gwala District Municipality			
		Unallocated				
		Total		1 500	1 500	1 500

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

		^	Name:	Spatial Devel	opment Fram	ework Suppo	ort_
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To support municipalities in preparing	Α	KZN2000	eThekwini			
	legally compliant Spatial Development Frameworks	Total:	Ugu Municipa KZN212	alities uMdoni	1 000 1 000	-	1 500
	Frameworks	В	KZN212 KZN213	uMzumbe	1 000		500
		В	KZN214	uMuziwabantu			1 000
		В	KZN216	Ray Nkonyeni			
Manager Destruction	* Landly and in the Cartiel Davidson	C	DC21	Ugu District Municipality			
Measurable Outputs:	 Legally compliant Spatial Development Frameworks 	l otal:	KZN221	ovu Municipalities	-	1 000	2 250
	Tamenene	В	KZN221 KZN222	uMshwathi uMngeni		1 000	
	* Spatial Development Framework adopted by	В	KZN223	Mpofana			
	municipalities	В	KZN224	iMpendle			500
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini			750
Monitoring System:	* Monthly progress reports to the department	B C	KZN227 DC22	Richmond			1 000
monitoring System:	(non financial and financial), in accordance		uThukela Mu	uMgungundlovu District Municipality nicipalities	2 000	-	1 000
	accordance with the stipulated	В	KZN235	Okhahlamba	2 300		
	reporting requirements	В	KZN237	iNkosi Langalibalele	1 000		
	* Membership of the department	В	KZN238	Alfred Duma	1 000		
	at Project Steering Committee	C	DC23	uThukela District Municipality		1 000	750
		B B	uMzinyathi M KZN241	eNdumeni	-	1 000	750
		В	KZN241	Nguthu			
		В	KZN244	uMsinga			
		В	KZN245	uMvoti			750
		С	DC24	uMzinyathi District Municipality		1 000	
Conditions:	* The transfer is conditional subject to the:		Amajuba Mui	•	-	-	500
	A business plan A Council/Board Resolution	B B	KZN252 KZN253	Newcastle eMadlangeni			500
	Signing of the MOA's	В	KZN253 KZN254	Dannhauser			500
	5 - 3 - 3 - 1 - 1 - 1	C	DC25	Amajuba District Municipality			
		Total:	Zululand Mur		-	1 250	2 000
Allocation Criteria:	* Low scoring Spatial Development	В	KZN261	eDumbe			
	Support against legal compliance	В	KZN262	uPhongolo			
		B B	KZN263 KZN265	AbaQulusi Nongoma			1 000
		В	KZN266	Ulundi			1 000
		С	DC26	Zululand District Municipality		1 250	
		Total:	uMkhanyaku	de Municipalities		-	1 000
		В	KZN271	uMhlabuyalingana			
		В	KZN272 KZN275	Jozini Mtubatuba			
		В	KZN275 KZN276	Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			1 000
		Total:		ayo Municipalities		-	1 500
		В	KZN281	uMfolozi			
Drainated Life:	* MTEF	В	KZN282	uMhlathuze			1 000
Projected Life:	MILEF	B B	KZN284 KZN285	uMlalazi Mthonjaneni			
		В	KZN286	Nkandla	1		500
		C	DC28	King Cetshwayo District Municipality			300
		Total:	iLembe Muni		1 000	1 000	
MTEF Allocation:		В	KZN291	Mandeni		1 000	
00:00	R thousand	В	KZN292	KwaDukuza	1 000		
2018/19 2019/20		В	KZN293	Ndwedwe			
2019/20		C	KZN294 DC29	Maphumulo iLembe District Municipality			
2020/2	. 11300			Municipalities	1 000		2 000
		В	KZN433	Greater Kokstad	1300		1 000
		В	KZN434	uBuhlebezwe	1 000		
Payment schedule:	* As per agreement with municipality	В	KZN435	uMzimkhulu			
		В	KZN436	Dr Nkosazana Dlamini Zuma			1 000
		C	DC43	Harry Gwala District Municipality			
			ocated				
		Total			5 000	4 250	11 500

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

İ			Name: Operational costs of art centres						
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* To provide funding for the operational cos		KZN2000	eThekwini					
	Indonsa Art Centre	1 1	: Ugu Municip			-			
		B B	KZN212 KZN213	uMdoni uMzumbe					
		В	KZN214	uMuziwabantu					
		В	KZN216	Ray Nkonyeni					
		С	DC21	Ugu District Municipality					
Measurable Outputs:	* Fully operational art centre			ovu Municipalities	-	-			
	* Processing and payment of subsidy finalis	ed B	KZN221 KZN222	uMshwathi uMngeni					
	by end of financial year	B	KZN222 KZN223	Mpofana					
		В	KZN224	iMpendle					
		В	KZN225	Msunduzi					
		В	KZN226	Mkhambathini					
		В	KZN227	Richmond					
Monitoring System:	 Monitoring in accordance with signed MO 	A C	DC22	uMgungundlovu District Municipality					
			: uThukela Mu		-	-			
		В	KZN235	Okhahlamba		-			
		В	KZN237	iNkosi Langalibalele					
		B C	KZN238	Alfred Duma					
		1 1	DC23 : uMzinyathi M	uThukela District Municipality		_			
		В	KZN241	eNdumeni	-				
		В	KZN242	Nguthu					
		В	KZN244	uMsinga					
		В	KZN245	uMvoti					
		С	DC24	uMzinyathi District Municipality					
Conditions:	 Subject to approved budget 		: Amajuba Mu	•					
	* Subject to signed MOA with district	В	KZN252	Newcastle					
	municipality	В	KZN253	eMadlangeni -					
		В	KZN254	Dannhauser					
		C	DC25 : Zululand Mu	Amajuba District Municipality	1 911	1 911	1 91		
Allocation Criteria:		B	KZN261	eDumbe	1911	1911	191		
anodation of itorial		В	KZN262	uPhongolo					
		В	KZN263	AbaQulusi					
		В	KZN265	Nongoma					
		В	KZN266	Ulundi					
		С	DC26	Zululand District Municipality	1 911	1 911	1 91		
		1 1		de Municipalities		•			
		B B	KZN271 KZN272	uMhlabuyalingana Jozini					
		B	KZN272 KZN275	Mtubatuba					
		В	KZN276	Big Five Hlabisa					
		c	DC27	uMkhanyakude District Municipality					
		Total:	: King Cetshw	rayo Municipalities	-				
		В	KZN281	uMfolozi					
	* O MT55	В	KZN282	uMhlathuze					
Projected Life:	* Current MTEF	В	KZN284	uMlalazi					
		В	KZN285	Mthonjaneni					
		B C	KZN286 DC28	Nkandla King Cotchwayo District Municipality					
			DC28 : iLembe Muni	King Cetshwayo District Municipality					
MTEF Allocation:		B	KZN291	Mandeni					
	R thousa		KZN292	KwaDukuza					
		В	KZN293	Ndwedwe					
		В	KZN294	Maphumulo					
2018/		1 1	DC29	iLembe District Municipality					
2019/2		1 1		Municipalities	-	-			
2020/2	21 1 9		KZN433	Greater Kokstad					
2020/2		В	KZN434	uBuhlebezwe					
	t le terre of energy of	-							
	* In terms of agreement	В	KZN435	uMzimkhulu					
Payment schedule:	* In terms of agreement	В	KZN436	Dr Nkosazana Dlamini Zuma					
	* In terms of agreement	B C							

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	Information	^	lame:	Museum subsidies			
	<u>information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To provide financial support to municipalities	Α	KZN2000	eThekwini	5 097	5 352	5 646
	with focus on: * Development and maintenance of museums	Total: B	Ugu Municip KZN212	alities uMdoni	368	386	407
	* Care and preservation of Cultural Heritage	В	KZN213	uMzumbe			
		В	KZN214	uMuziwabantu			
		B C	KZN216 DC21	Ray Nkonyeni	368	386	407
Measurable Outputs:	* Processing and payment of subsidies	4 1		Ugu District Municipality ovu Municipalities	825	867	914
	finalised by the end of financial year	В	KZN221	uMshwathi			
		В	KZN222	uMngeni	192	202	213
		В	KZN223	Mpofana	192	202	213
		B B	KZN224 KZN225	iMpendle Msunduzi	441	463	488
		В	KZN226	Mkhambathini	441	403	400
		В	KZN227	Richmond			
Monitoring System:	* Quarterly committee meetings held	С	DC22	uMgungundlovu District Municipality			
	* Reports submitted		uThukela Mu	•	752	790	833
		В	KZN235	Okhahlamba	192	202	213
		B B	KZN237 KZN238	iNkosi Langalibalele Alfred Duma	368 192	386 202	407 213
		C	DC23	uThukela District Municipality	132	202	210
		Total:	uMzinyathi N	lunicipalities	633	665	701
		В	KZN241	eNdumeni	441	463	488
		B B	KZN242	Nquthu			
		В	KZN244 KZN245	uMsinga uMvoti	192	202	213
		С	DC24	uMzinyathi District Municipality	102	202	210
Conditions:	* Subject to approved budget	Total:	Amajuba Mu		368	386	407
	* Subject to signed MOA with local	В	KZN252	Newcastle	368	386	407
		В	KZN253	eMadlangeni			
		B C	KZN254 DC25	Dannhauser Amajuba District Municipality			
			Zululand Mu		192	202	213
Allocation Criteria:	* Allocated by project need and cost	В	KZN261	eDumbe			
		В	KZN262	uPhongolo			
		В	KZN263	AbaQulusi	192	202	213
		B B	KZN265 KZN266	Nongoma Ulundi			
		C	DC26	Zululand District Municipality			
				de Municipalities			
		В	KZN271	uMhlabuyalingana			
		В	KZN272	Jozini			
		B B	KZN275 KZN276	Mtubatuba Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			
		1 1		ayo Municipalities	560	588	622
		В	KZN281	uMfolozi			
Drainated Life:	* Current MTEE	В	KZN282	uMhlathuze	192	202	214
Projected Life:	* Current MTEF	B B	KZN284 KZN285	uMlalazi Mthonjaneni	368	386	408
		В	KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality			
		1	iLembe Muni	•	192	202	214
MTEF Allocation:		В	KZN291	Mandeni	,		
	R thousand	B B	KZN292 KZN293	KwaDukuza Ndwedwe	192	202	214
		В	KZN293 KZN294	Maphumulo			
2018/1	9 8 987	С	DC29	iLembe District Municipality			
2019/2	9 438	Total:		Municipalities	-	-	
2020/2	9 957	В	KZN433	Greater Kokstad			
Doument out - dule:	* In terms of paragraphs	В	KZN434	uBuhlebezwe			
Payment schedule:	* In terms of agreements	B B	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma			
		C	DC43	Harry Gwala District Municipality			
		Unallo	ocated	,			
		Total			8 987	9 438	9 957

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		Name:	Name: Provincialisation of libraries					
	<u>Information</u>		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000		
Purpose:	* To begin addressing the Constitutional	A KZN2000	eThekwini	75 420	79 191	78 697		
	whereby public libraries are an exclusive	Total: Ugu Munici	palities	18 436	19 358	20 326		
	competency. The funding will be for the	B KZN212	uMdoni	6 704	7 039	7 391		
	of library services	B KZN213	uMzumbe	000	000	004		
		B KZN214 B KZN216	uMuziwabantu	838	880 11 439	924 12 011		
Measurable Outputs:		C DC21	Ray Nkonyeni Ugu District Municipality	10 894	11 439	12011		
	* Number of public libraries provincialised	4 1	llovu Municipalities	31 486	33 056	34 709		
measurable Outputs.		B KZN221	uMshwathi	2 514	2 640	2772		
		B KZN222	uMngeni	3 352	3 520	3 696		
		B KZN223	Mpofana	1 676	1 760	1 848		
		B KZN224	iMpendle	1 676	1 760	1 848		
		B KZN225	Msunduzi	18 916	19 856	20 849		
		B KZN226	Mkhambathini	838	880	924		
		B KZN227	Richmond	2 514	2 640	2 772		
Monitoring System:	* Financial reporting by local municipalities	C DC22	uMgungundlovu District Municipality					
	* Provincial Task Team reporting	Total: uThukela M		11 732	12 318	12 934		
		B KZN235	Okhahlamba	1 676	1 760	1 848		
		B KZN237	iNkosi Langalibalele	5 028	5 279	5 543		
		B KZN238 C DC23	Alfred Duma	5 028	5 279	5 543		
		Total: uMzinyathi	uThukela District Municipality	7 542	7 920	8 316		
		B KZN241	eNdumeni	3 352	3 520	3 696		
		B KZN242	Nguthu	1 676	1 760	1 848		
		B KZN244	uMsinga	838	880	924		
		B KZN245	uMvoti	1 676	1 760	1 848		
		C DC24	uMzinyathi District Municipality					
Conditions:	* Subject to approved budget	Total: Amajuba M	unicipalities	7 910	8 306	8 721		
	* Subject to signed MOA with local	B KZN252	Newcastle	6 234	6 546	6 873		
		B KZN253	eMadlangeni	838	880	924		
		B KZN254 C DC25	Dannhauser	838	880	924		
		C DC25 Total: Zululand M	Amajuba District Municipality	8 139	8 547	8 974		
Allocation Criteria:	* Allocated by project need and cost	B KZN261	eDumbe	1 676	1 760	1 848		
Anocation onteria.		B KZN262	uPhongolo	1 676	1 760	1 848		
		B KZN263	AbaQulusi	3 111	3 267	3 430		
		B KZN265	Nongoma	838	880	924		
		B KZN266	Ulundi	838	880	924		
		C DC26	Zululand District Municipality					
		Total: uMkhanyak		7 237	7 599	7 979		
		B KZN271	uMhlabuyalingana	1 676	1 760	1 848		
		B KZN272	Jozini	838	880	924		
		B KZN275	Mtubatuba	3 047	3 199	3 359		
		B KZN276 C DC27	Big Five Hlabisa uMkhanyakude District Municipality	1 676	1 760	1 848		
		1 1	wayo Municipalities	15 817	16 609	17 439		
		B KZN281	uMfolozi	1 676	1 760	1 848		
		B KZN282	uMhlathuze	8 275	8 689	9 123		
Projected Life:	* Current MTEF	B KZN284	uMlalazi	4 190	4 400	4 620		
_		B KZN285	Mthonjaneni	838	880	924		
		B KZN286	Nkandla	838	880	924		
		C DC28	King Cetshwayo District Municipality					
		Total: iLembe Mu		8 380	8 799	9 239		
MTEF Allocation:		B KZN291	Mandeni	2 514	2 640	2 772		
	R thousand		KwaDukuza	5 028	5 279	5 543		
		B KZN293	Ndwedwe	838	880	924		
001011	0 407.005	B KZN294	Maphumulo					
2018/1 2019/2		C DC29	iLembe District Municipality	E 000	0.400	6 400		
		Total: Harry Gwal B KZN433	a Municipalities Greater Kokstad	5 866 1 676	6 160 1 760	6 468 1 848		
2020/2 Payment schedule:	213 802	B KZN433	uBuhlebezwe	838	880	924		
	* In terms of signed agreements	B KZN435	uMzimkhulu	838	880	924		
	5 or orginal agrounding	B KZN436	Dr Nkosazana Dlamini Zuma	2 514	2 640	2 772		
		C DC43	Harry Gwala District Municipality	2017	2 540	2.72		
		Unallocated	,					
		Total		197 965	207 863	213 802		
						-:- 302		

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		Naı	Name: Community Library Services grant					
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	* To provide access to modern day technology	A K	ZN2000	eThekwini	6 695	7 030	7 382	
	and information resources	Total: Ugu			3 926	4 204	4 501	
1	* To secure library collections * To provide relevant collections of material in		KZN212 KZN213	uMdoni uMzumbe	1 835	1 964	2 102	
	libraries which meet the needs of		(ZN214	uMuziwabantu	753	806	863	
	communities		KZN216	Ray Nkonyeni	1 338	1 434	1 536	
			DC21	Ugu District Municipality				
Measurable Outputs:	* Libraries providing access to internet and	i I		ovu Municipalities	2 604	2 785	2 987	
	other ICT facilities for the public and staff to provide training		KZN221 KZN222	uMshwathi uMngeni	197 394	211 422	226 452	
	Secured collections for public access		KZN223	Mpofana	197	211	226	
		в н	KZN224	iMpendle	197	211	226	
		В	KZN225	Msunduzi	643	685	738	
			KZN226	Mkhambathini	779	834	893	
	* Financial record keeping of payment	B F	KZN227	Richmond	197	211	226	
Monitoring System:	certificates and invoices claimed on projects		DC22 nukela Mu	uMgungundlovu District Municipality nicipalities	2 740	2 934	3 142	
	against allocated amounts		KZN235	Okhahlamba	779	834	893	
	* Monitoring in accordance with DORA		KZN237	iNkosi Langalibalele	591	633	678	
	and signed MOAs		KZN238	Alfred Duma	1 370	1 467	1 571	
		C Total: uM:	DC23	uThukela District Municipality Iunicipalities	2 928	3 135	3 357	
			KZN241	eNdumeni	950	1 017	1 089	
			KZN242	Nquthu	1 558	1 668	1 786	
			KZN244	uMsinga	223	239	256	
			KZN245	uMvoti	197	211	226	
Conditions:	* Subject to approved budget	C Total: Am	DC24	uMzinyathi District Municipality nicipalities	12 541	1 650	3 746	
Conditions.	* Subject to signed MOA with local		KZN252	Newcastle	12 147	1 228	2 312	
			KZN253	eMadlangeni	197	211	226	
			KZN254	Dannhauser	197	211	1 208	
		C Total: Zul	DC25	Amajuba District Municipality nicipalities	3 414	3 655	3 913	
Allocation Criteria:	* Allocated in terms of the approved business		KZN261	eDumbe	1 094	1 171	1 253	
	plan for the conditional grant		KZN262	uPhongolo	394	422	452	
			KZN263	AbaQulusi	950	1 017	1 089	
			(ZN265	Nongoma	753	806	863	
		B F	KZN266 DC26	Ulundi Zululand District Municipality	223	239	256	
				de Municipalities	8 015	8 578	10 177	
			KZN271	uMhlabuyalingana	1 722	1 843	1 972	
			KZN272	Jozini	4 949	5 296	5 667	
			KZN275	Mtubatuba	394	422	1 449	
		B F	KZN276 DC27	Big Five Hlabisa uMkhanyakude District Municipality	950	1 017	1 089	
				ayo Municipalities	6 946	7 436	7 960	
			KZN281	uMfolozi	950	1 017	1 089	
	D. S. L. Cons. 185 and		KZN282	uMhlathuze	1 576	1 688	1 808	
Projected Life:	* Period of conditional grant		(ZN284	uMlalazi Mthanianani	420	450	482	
			KZN285 KZN286	Mthonjaneni Nkandla	197 3 803	211 4 070	226 4 355	
			DC28	King Cetshwayo District Municipality	0 000	4 0/0	+ 300	
			mbe Muni		4 042	4 327	4 632	
MTEF Allocation:			KZN291	Mandeni	1 147	1 228	1 315	
	R thousand		KZN292	KwaDukuza	591	633	678	
			KZN293 KZN294	Ndwedwe Maphumulo	779 1 525	834 1 632	893 1 746	
2018/1	9 56 727	C	DC29	iLembe District Municipality	1 525	1 002	1 /40	
2019/20				Municipalities	2 876	3 079	3 297	
2020/2	1 55 094		KZN433	Greater Kokstad	394	422	452	
	*		KZN434	uBuhlebezwe	753	806	863	
Payment schedule:	* In terms of the MOA for conditional grant		(ZN435	uMzimkhulu Dr. Nkosozopo Dlomini Zumo	779	834	893	
	projects		KZN436 DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality	950	1 017	1 089	
		Unalloca		, Orraid District Mullicipality				
		Total			56 727	48 813	55 094	
		· ——						

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018. Vote 15: Arts and Culture

		N	ame:	Ladysmith Black Mami	adem <u>y</u>		
	<u>Information</u>			Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To provide access to modern day	Α	KZN2000	eThekwini			
	and information resources		lgu Municipa		-	-	
	* To secure library collections	В	KZN212	uMdoni			
	* To provide relevant collections of material in libraries which meet the needs of	B B	KZN213 KZN214	uMzumbe uMuziwabantu			
	communities	В	KZN214 KZN216	Ray Nkonyeni			
	Communico	C	DC21	Ugu District Municipality			
Measurable Outputs:	* Libraries providing access to internet and	1 1		ovu Municipalities		_	,
measurable Guipuis.	other ICT facilities for the public and staff to	В	KZN221	uMshwathi			
	provide training	В	KZN222	uMngeni			
	 Secured collections for public access 	В	KZN223	Mpofana			
		В	KZN224	iMpendle			
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini			
	. =:	В	KZN227	Richmond			
Monitoring System:	* Financial record keeping of payment	C	DC22	uMgungundlovu District Municipality			
	certificates and invoices claimed on		Thukela Mur		13 000	-	
	against allocated amounts	В	KZN235	Okhahlamba			
	 Monitoring in accordance with DORA and signed MOAs 	В	KZN237	iNkosi Langalibalele	40.00		
	and signed MOAS	B C	KZN238	Alfred Duma	13 000		
			DC23	uThukela District Municipality			
		B B	Mzinyathi M KZN241	eNdumeni	-		
		В	KZN241 KZN242	Nguthu			
		В	KZN244	uMsinga			
		В	KZN244 KZN245	uMvoti			
		C	DC24	uMzinyathi District Municipality			
Conditions:	* Subject to approved budget	1 1	majuba Mun				
Conditions.	* Subject to signed MOA with local	В	KZN252	Newcastle			
	municipality	В	KZN253	eMadlangeni			
		В	KZN254	Dannhauser			
		С	DC25	Amajuba District Municipality			
		Total: Z	ululand Mun	icipalities	-	-	
Allocation Criteria:	* Allocated in terms of the approved business	В	KZN261	eDumbe			
	plan for the conditional grant	В	KZN262	uPhongolo			
		В	KZN263	AbaQulusi			
		В	KZN265	Nongoma			
		В	KZN266	Ulundi			
		C	DC26	Zululand District Municipality			
				de Municipalities	-	-	
		B B	KZN271 KZN272	uMhlabuyalingana Jozini			
		В	KZN272 KZN275	Mtubatuba			
		В	KZN275	Big Five Hlabisa			
		C	DC27	uMkhanyakude District Municipality			
				nyo Municipalities		-	
		В	KZN281	uMfolozi			
		В	KZN282	uMhlathuze			
Projected Life:	* Period of conditional grant	В	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality			
		4 1	Lembe Munic		-	-	
MTEF Allocation:		В	KZN291	Mandeni			
	R thousand	В	KZN292	KwaDukuza			
		В	KZN293	Ndwedwe			
00:01	0	В	KZN294	Maphumulo			
2018/1 2019/2		C Total: U	DC29	iLembe District Municipality	 		
				Municipalities Creater Keletad		-	
2020/2	1	В	KZN433	Greater Kokstad uBuhlebezwe			
Payment schedule:	* In terms of the MOA for conditional grant	B B	KZN434 KZN435	uBuhlebezwe uMzimkhulu			
r ayment schedule:	projects	В	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma			
	p.0,000	C	DC43	Harry Gwala District Municipality			
		Unallo		riany Gwaia District Municipality	 		
		Total	outeu		13 000		