

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Dukuduku Forest Environmental Management Framework</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> *	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	-	-	-	
<u>Measurable Outputs:</u> *	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-	-	-	
<u>Monitoring System:</u> *	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	-	-	-	
<u>Conditions:</u> * The budget to be used entirely for the project	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	-	-	-	
<u>Allocation Criteria:</u> *	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	-	-	-	
	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-	-	-	
<u>Projected Life:</u> * 3 Years	Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	1 000	1 050	1 108	
<u>MTEF Allocation:</u>	Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	1 000	1 050	1 108	
	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	-	-	-	
<u>Payment schedule:</u> * Quarterly	Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	-	-	-	
	Unallocated				
	Total	1 000	1 050	1 108	

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Cecil Mack's Border Development</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * Formulate Integrated border development plan	A KZN2000 eThekweni				
	Total: Ugu Municipalities	-	-	-	
	B KZN212 uMdoni				
	B KZN213 uMzambe				
	B KZN214 uMuziwabantu				
	B KZN216 Ray Nkonyeni				
	C DC21 Ugu District Municipality				
<u>Measurable Outputs:</u> * Implementable plan formulated	Total: uMgungundlovu Municipalities	-	-	-	
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 iMpindle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
<u>Monitoring System:</u> * Verification of the report against project objectives	Total: uThukela Municipalities	-	-	-	
	B KZN235 Okhahlamba				
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma				
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities	-	-	-	
	B KZN241 eNdumeni				
	B KZN242 Nquthu				
	B KZN244 uMsinga				
	B KZN245 uMvoti				
	C DC24 uMzinyathi District Municipality				
<u>Conditions:</u> * The budget to be used entirely for the project	Total: Amajuba Municipalities	-	-	-	
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
<u>Allocation Criteria:</u>	Total: Zululand Municipalities	-	-	-	
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 AbaQulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities	1 300	1 365	1 440	
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini	1 300	1 365	1 440	
	B KZN275 Mtubatuba				
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	-	-	-	
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
<u>Projected Life:</u> * 3 Years	Total: iLembe Municipalities	-	-	-	
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
<u>MTEF Allocation:</u>	Total: Harry Gwala Municipalities	-	-	-	
	B KZN433 Greater Kokstad				
	B KZN434 uBuhlebezwe				
	B KZN435 uMzimkhulu				
	B KZN436 Dr Nkosazana Dlamini Zuma				
	C DC43 Harry Gwala District Municipality				
<u>Payment schedule:</u> * Single tranche	Unallocated				
	Total	1 300	1 365	1 440	

R thousand

2018/19

1 300

2019/20

1 365

2020/21

1 440

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Koppie Guesthouse</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u>	* The project entails the upgrade and refurbishment of Koppie Guesthouse which is managed by the Community Trust				
<u>Measurable Outputs:</u>	* Water Supply * Electrical Installation * Roof Repair * Fencing * Furnishing				
<u>Monitoring System:</u>	* A funding agreement will be entered into with Uphongolo Local Municipality * The department will participate as a member of project steering committee established to monitor the implementation of the project				
<u>Conditions:</u>	* The budget to be used entirely for the project				
<u>Allocation Criteria:</u>	* The allocation is part of support to community projects aimed at diversifying tourism products around KZN thus creating/sustaining job opportunities				
<u>Projected Life:</u>	* 3 Years				
<u>MTEF Allocation:</u>	<div> <div></div> <div>R thousand</div> </div> <div> <div>2018/19</div> <div>500</div> </div> <div> <div>2019/20</div> <div>525</div> </div> <div> <div>2020/21</div> <div>554</div> </div>				
<u>Payment schedule:</u>	* Once off transfer yearly				
	A	KZN2000 eThekweni			
	Total: Ugu Municipalities		-	-	-
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		-	-	-
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			
	B	KZN223 Mpofana			
	B	KZN224 iMpindle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		-	-	-
	B	KZN235 Okhahlamba			
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma			
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		-	-	-
	B	KZN252 Newcastle			
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		500	525	554
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo	500	525	554
	B	KZN263 AbaQulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		-	-	-
	B	KZN281 uMfolozi			
	B	KZN282 uMlathuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		-	-	-
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	-	-
	B	KZN433 Greater Kokstad			
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		500	525	554

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	<u>Name:</u>	<u>Kosi Bay Border Development</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * Formulate Integrated border development plan	A KZN200 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality				
<u>Measurable Outputs:</u> * Implementable plan formulated	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-	-	-	
<u>Monitoring System:</u> * Verification of the report against project objectives	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	-	-	-	
<u>Conditions:</u> * The budget to be used entirely for the project	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-	-	-	
<u>Allocation Criteria:</u>	Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	1 200	1 260	1 329	
<u>Projected Life:</u> * 3 Years	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	1 200	1 260	1 329	
<u>MTEF Allocation:</u>	R thousand 2018/19 1 200 2019/20 1 260 2020/21 1 329				
<u>Payment schedule:</u> * Single tranche	Unallocated Total	1 200	1 260	1 329	

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	<u>Name:</u>	<u>King Shaka International Airport Transport</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * Undertake a feasibility study for the optimal public transport for KSIA	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	3 000 - -	3 150 - -	3 323 - -	
<u>Measurable Outputs:</u> * Feasibility study report	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	- -	- -	- -	
<u>Monitoring System:</u> * Verification of the report against project objectives	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	- - -	- - -	- - -	
<u>Conditions:</u> * To be solely used for the feasibility study	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	- - -	- - -	- - -	
<u>Allocation Criteria:</u>	Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	- - -	- - -	- - -	
<u>Projected Life:</u> * 3 Years	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	- -	- -	- -	
<u>MTEF Allocation:</u> 2018/19 R thousand 3 000 2019/20 3 150 2020/21 3 323	Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	- -	- -	- -	
<u>Payment schedule:</u> * Single tranche	Total	3 000	3 150	3 323	

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	<u>Name:</u>	<u>Margate Airport</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * Infrastructure upgrade at Margate airport - terminal building construction	A KZN200 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	3 000	3 150	3 323	
<u>Measurable Outputs:</u> * Runway rehabilitation and terminal building construction	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	-	-	-	
<u>Monitoring System:</u> * Inspection visits and meetings with service provider and stakeholders	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	-	-	-	
<u>Conditions:</u> * The grand shall solely be used for infrastructure upgrade	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality	-	-	-	
<u>Allocation Criteria:</u>	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	-	-	-	
	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-	-	-	
<u>Projected Life:</u> * 3 Years	Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	-	-	-	
<u>MTEF Allocation:</u>	Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	-	-	-	
	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	-	-	-	
<u>Payment schedule:</u> * Single tranche	Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	-	-	-	
	Unallocated				
	Total	3 000	3 150	3 323	

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<u>Information</u>	Name:	<u>Mkuze Airport</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * Infrastructure upgrade at Mkuze airport - terminal building construction	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated				
<u>Measurable Outputs:</u> * Runway rehabilitation and terminal building construction		-	-	-	
<u>Monitoring System:</u> * Inspection visits and meetings with service provider and stakeholders					
<u>Conditions:</u> * The grant shall solely be used for infrastructure upgrade		-	-	-	
<u>Allocation Criteria:</u>					
<u>Projected Life:</u> * 3 Years					
<u>MTEF Allocation:</u>	R thousand 2018/19 2 000 2019/20 2 100 2020/21 2 216	2 000	2 100	2 216	
<u>Payment schedule:</u> * Single tranche		2 000	2 100	2 216	

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Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Mkuze Falls</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u> * The project entails the upgrade and of Mkuze Falls which involves infrastructure upgrade	A	KZN2000 eThekweni			
	Total: Ugu Municipalities		-	-	-
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni			
	C	DC21 Ugu District Municipality			
<u>Measurable Outputs:</u> * Furnishing infrastructure and other ancillary ancillary matters as per the proposal	Total: uMgungundlovu Municipalities		-	-	-
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			
	B	KZN223 Mpofana			
	B	KZN224 iMpendle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
<u>Monitoring System:</u> * EDTEA enter into a funding agreement with Uphongolo Municipality. * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. * Regular reports will be submitted as per the Agreement	Total: uThukela Municipalities		-	-	-
	B	KZN235 Okhahlamba			
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma			
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
<u>Conditions:</u> * The transferred funding will be solely used for the upgrade of Mkuze Falls	Total: Amajuba Municipalities		-	-	-
	B	KZN252 Newcastle			
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		500	525	554
<u>Allocation Criteria:</u> * The allocation is part of support to Community Projects aimed at diversifying tourism products around the province thus creating or sustaining job opportunities	B	KZN261 eDumbe			
	B	KZN262 uPhongolo	500	525	554
	B	KZN263 Abaqulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		-	-	-
	B	KZN281 uMfolozi			
	B	KZN282 uMhlathuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
<u>Projected Life:</u> * 3 Years	Total: iLembe Municipalities		-	-	-
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
<u>MTEF Allocation:</u>	Total: Harry Gwala Municipalities		-	-	-
	B	KZN433 Greater Kokstad			
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
<u>Payment schedule:</u> * Single tranche to municipality	Unallocated				
	Total		500	525	554

R thousand

2018/19	500
2019/20	525
2020/21	554

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>uMzambe Trails</u>		
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzambe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated Total	2 000	2 100	2 216
Measurable Outputs:		-	-	-
Monitoring System:		-	-	-
Conditions:		-	-	-
Allocation Criteria:		-	-	-
Projected Life:		-	-	-
MTEF Allocation:		-	-	-
Payment schedule:		-	-	-
		2 000	2 100	2 216

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Nkungumathe Lodge</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u>	* The project entails the development of feasibility study and the business plan for Nkungumathe in Nkandla Municipality				
<u>Measurable Outputs:</u>	* Inception Report * Feasibility Study Report * Business Plan * Closeout Report				
<u>Monitoring System:</u>	* EDTEA will enter into an agreement with Nkandla Local Municipality * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. * Regular reports will be submitted as per agreement				
<u>Conditions:</u>	* The transferred funding will be solely used for the feasibility study and business plan for community project led and managed by youth organisation Funding will only be transferred once the agreement has been signed				
<u>Allocation Criteria:</u>	* One of the key mandate of EDTEA and by KZN Tourism MasterPlan is to support community owned initiatives that are in could contribute to tourism growth				
<u>Projected Life:</u>	* 3 Years				
<u>MTEF Allocation:</u>	<div> <div></div> <div>R thousand</div> </div> <div> 2018/19275 2019/20289 2020/21305 </div>				
<u>Payment schedule:</u>	* Single transfer				
	A	KZN2000 eThekweni			
	Total: Ugu Municipalities		-	-	-
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		-	-	-
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			
	B	KZN223 Mpofana			
	B	KZN224 iMpindle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		-	-	-
	B	KZN235 Okhahlamba			
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma			
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		-	-	-
	B	KZN252 Newcastle			
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		-	-	-
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 AbaQulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		275	289	305
	B	KZN281 uMfolozi			
	B	KZN282 uMhlathuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla	275	289	305
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		-	-	-
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	-	-
	B	KZN433 Greater Kokstad			
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		275	289	305

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	<u>Tourism Strategy</u>			
	Name:			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzumbane B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality			
* The aim of the Tourism Sector Strategy is to provide strategic guidance to the municipality, facilitate tourism dev. initiatives and unlock latent tourism and economic development potential of the area. * The strategy will also assist in the planning for tourism within the district		-	-	-
Measurable Outputs:	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
* Inception report * Situational Analysis report * Tourism Strategy * Implementation plan * Closeout report		-	-	-
Monitoring System:	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality			
* EDTEA will enter into a funding agreement with three municipalities * The officials of the department will serve on the Project Steering Committee constituted to monitor the implementation of the project * EDTEA official will be the Project Manager		-	-	-
Conditions:	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality			
* The transferred amount will solely be utilised for the for the development of the tourism sector strategy in each of the 3 DMs		-	-	-
Allocation Criteria:	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiyangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
* *		-	-	-
Projected Life:	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbaQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	700	735	776
* 3 years				
MTEF Allocation:	Total: uMkhanyakude Municipalities B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	700	735	776
R thousand 2018/19 2 100 2019/20 2 205 2020/21 2 326		700	735	775
Payment schedule:	Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMthlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	700	735	775
* Single tranche to Umkhanyakude, King Cetshwayo and Zululand DM * Each municipality is allocated R700 000		-	-	-
	Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality			
		-	-	-
	Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality			
		-	-	-
	Unallocated			
	Total	2 100	2 205	2 326

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 4: Economic Development, Tourism and Environmental Affairs

<u>Information</u>	Name:	<u>Ladysmith Black Mambazo Music Academy</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u>	* The purpose of this project is to establish the Ladysmith Black Mambazo Music Academy that will encompass recording studio, museum, training centre, theatre, amphitheatre and craft centre				
<u>Measurable Outputs:</u>	* Academy that will encompass recording studio, museum, training centre, theatre, amphitheatre and craft centre				
<u>Monitoring System:</u>	* Inspection visits and meetings with service provider and stakeholders				
<u>Conditions:</u>	* EDTEA enters into a funding agreement with Alfred Duma Municipality. * EDTEA officials will serve on the Project Steering Committee constituted to monitor the implementation of the project. Regular reports will be submitted				
<u>Allocation Criteria:</u>					
<u>Projected Life:</u>	* 3 Years				
<u>MTEF Allocation:</u>	<div> <div></div> <div>R thousand</div> </div> <div> 2018/193 000 2019/203 150 2020/213 323 </div>				
<u>Payment schedule:</u>	* Single tranche				
	A	KZN2000 eThekweni			
	Total: Ugu Municipalities		-	-	-
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		-	-	-
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			
	B	KZN223 Mpofana			
	B	KZN224 iMpindle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		3 000	3 150	3 323
	B	KZN235 Okhahlamba			
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma	3 000	3 150	3 323
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		-	-	-
	B	KZN252 Newcastle			
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		-	-	-
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 AbaQulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		-	-	-
	B	KZN281 uMfolozi			
	B	KZN282 uMhlathuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		-	-	-
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	-	-
	B	KZN433 Greater Kokstad			
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		3 000	3 150	3 323

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

<u>Information</u>	Name:	<u>Operational Costs - Accredited Municipalities</u>		
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u> * To provide compensation to accredited municipalities for operation costs	A KZN2000 eThekweni	15 235	15 418	17 966
	Total: Ugu Municipalities	4 337	4 520	5 082
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	4 337	4 520	5 082
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	8 281	8 464	9 688
<u>Measurable Outputs:</u> * The measurable outputs are stipulated in the protocol agreement between the department and the municipalities	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi	8 281	8 464	9 688
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	3 377	3 560	3 959
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma	3 377	3 560	3 959
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
<u>Monitoring System:</u> * Quarterly performance reports and review meetings with the municipalities	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	7 437	7 620	8 761
<u>Conditions:</u> * Department to enter into a bilateral municipality before transfer of funds * Funds to be utilised for the purpose stipulated in the agreement	B KZN252 Newcastle	7 437	7 620	8 761
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
<u>Allocation Criteria:</u> * Municipalities must be accredited; and * Approval of business plans by the MEC for Human Settlements	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	2 213	2 396	2 628
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze	2 213	2 396	2 628
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	6 049	6 232	7 126
<u>MTEF Allocation:</u>	B KZN291 Mandeni			
2018/19 R thousand 46 929	B KZN292 KwaDukuza	6 049	6 232	7 126
2019/20 48 210	B KZN293 Ndwedwe			
2020/21 55 210	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
<u>Payment schedule:</u> * Quarterly	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	46 929	48 210	55 210

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

<u>Information</u>	Name:	<u>CRU Programme</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market				
Measurable Outputs:	* Number of the hostel units upgraded				
Monitoring System:	* Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; and * Monthly performance reports by the municipalities; and * Monthly meetings with the municipalities				
Conditions:	* Department to enter into a tripartite agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the agreement				
Allocation Criteria:	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and * Approval of business plan by the MEC for Housing				
Projected Life:	* 20 Years				
MTEF Allocation:					
	R thousand				
	2018/19	60 000			
	2019/20	60 000			
	2020/21	60 000			
Payment schedule:	* Per development programme				

A	KZN2000	eThekweni	60 000	60 000	60 000
Total: Ugu Municipalities			-	-	-
B	KZN212	uMdoni			
B	KZN213	uMzombe			
B	KZN214	uMuziwabantu			
B	KZN216	Ray Nkonyeni			
C	DC21	Ugu District Municipality			
Total: uMgungundlovu Municipalities			-	-	-
B	KZN221	uMshwathi			
B	KZN222	uMngeni			
B	KZN223	Mpofana			
B	KZN224	iMpendle			
B	KZN225	Msunduzi			
B	KZN226	Mkhambathini			
B	KZN227	Richmond			
C	DC22	uMgungundlovu District Municipality			
Total: uThukela Municipalities			-	-	-
B	KZN235	Okhahlamba			
B	KZN237	iNkosi Langalibalele			
B	KZN238	Alfred Duma			
C	DC23	uThukela District Municipality			
Total: uMzinyathi Municipalities			-	-	-
B	KZN241	eNdueni			
B	KZN242	Nquthu			
B	KZN244	uMsinga			
B	KZN245	uMvoti			
C	DC24	uMzinyathi District Municipality			
Total: Amajuba Municipalities			-	-	-
B	KZN252	Newcastle			
B	KZN253	eMadlangeni			
B	KZN254	Dannhauser			
C	DC25	Amajuba District Municipality			
Total: Zululand Municipalities			-	-	-
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	AbaQulusi			
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality			
Total: uMkhanyakude Municipalities			-	-	-
B	KZN271	uMhlabyalingana			
B	KZN272	Jozini			
B	KZN275	Mtubatuba			
B	KZN276	Big Five Hlabisa			
C	DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo Municipalities			-	-	-
B	KZN281	uMfolozi			
B	KZN282	uMhlathuze			
B	KZN284	uMlalazi			
B	KZN285	Mthonjaneni			
B	KZN286	Nkandla			
C	DC28	King Cetshwayo District Municipality			
Total: iLembe Municipalities			-	-	-
B	KZN291	Mandeni			
B	KZN292	KwaDukuza			
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	iLembe District Municipality			
Total: Harry Gwala Municipalities			-	-	-
B	KZN433	Greater Kokstad			
B	KZN434	uBuhlebezwe			
B	KZN435	uMzimkhulu			
B	KZN436	Dr Nkosazana Dlamini Zuma			
C	DC43	Harry Gwala District Municipality			
Unallocated					
Total			60 000	60 000	60 000

PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes planned expenditure from Human Settlement Development Grant with level one or level two accreditation in terms of Section 12(6)(a) of the Division of Revenue Act, 2018.

Vote 8: Human Settlements

<u>Information</u>		<u>Planned expenditure from HSDG - level one or two Accredited Municipalities</u>			
		Name:			
		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To provide capital funding to Accredited Municipalities	A KZN2000 eThekweni	922 001	952 658	1 033 474
		Total: Ugu Municipalities	121 862	72 658	85 982
		B KZN212 uMdoni			
		B KZN213 uMzumbhe			
		B KZN214 uMuziwabantu			
		B KZN216 Ray Nkonyeni	121 862	72 658	85 982
		C DC21 Ugu District Municipality			
Measurable Outputs:	* No. of housing opportunities created * No. of individual households in informal settlements provided with access to services/upgraded services * No. of individual households in backyards provided with access to services/upgraded services * No. of work opportunities created through related progs * No. of informal settlements upgraded in site and/ relocated	Total: uMgungundlovu Municipalities	453 310	445 473	512 580
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 iMpindle			
		B KZN225 Msunduzi	453 310	445 473	512 580
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
Monitoring System:	* Quarterly performance reports and review meetings with the municipalities	Total: uThukela Municipalities	38 358	51 859	47 107
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma	38 358	51 859	47 107
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	-	-	-
		B KZN241 eNdumeni			
		B KZN242 Nguthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti			
		C DC24 uMzinyathi District Municipality			
Conditions:	* Department to enter into a bilateral agreement with the municipality before transfer of funds; and * Funds to be utilised for the purpose stipulated in the agreement	Total: Amajuba Municipalities	123 879	84 577	105 834
		B KZN252 Newcastle	123 879	84 577	105 834
		B KZN253 eMadiangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
Allocation Criteria:	* Funds for this grant should be utilised for the priorities as set out in the 2018/19 MTSF for Human Settlements * All projects in the approved business plan must be with the IDP and the spatial development framework of municipalities as well as the built environment performance plan for metropolitan municipalities * The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities * The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 AbaOulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	96 228	116 648	119 373
		B KZN281 uMfolozi			
		B KZN282 uMhlatuze	96 228	116 648	119 373
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
Projected Life:	* 3 Years then reviewed	Total: iLembe Municipalities	230 415	218 659	253 808
		B KZN291 Mandeni			
		B KZN292 KwaDukuza	230 415	218 659	253 808
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
MTEF Allocation:		Total: Harry Gwala Municipalities	-	-	-
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
Payment schedule:	* Monthly	Unallocated			
		Total	1 986 053	1 942 532	2 158 158

	R thousand
2018/19	1 986 053
2019/20	1 942 532
2020/21	2 158 158

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.

Vote 10: DEPARTMENT OF SPORT AND RECREATION

<u>Information</u>		Name:	Infrastructure - Sport Facilities		
		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* New/renovated/upgraded/resourced community/school sport and recreation facilities	A KZN2000 eThekweni			
		Total: Ugu Municipalities	-	-	-
		B KZN212 uMdoni			
		B KZN213 uMzombe			
		B KZN214 uMuzwabantu			
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	7 850	8 243	8 655
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma	7 850	8 243	8 655
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	-	-	-
		B KZN241 eNdumeni			
		B KZN242 Nquthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti			
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	7 850	8 243	8 655
		B KZN252 Newcastle	7 850	8 243	8 655
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: uThungulu Municipalities	7 850	8 243	8 655
		B KZN281 uMfolozi			
		B KZN282 uMhlathuze	7 850	8 243	8 655
		B KZN284 uMlalazi			
		B KZN285 iMthonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	7 850	8 243	8 655
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu	7 850	8 243	8 655
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	31 400	32 972	34 620
MTEF Allocation:					
		<i>R Thousand</i>			
	2018/19	31 400			
	2019/20	32 972			
	2020/21	34 620			
Payment schedule:	* Payments are made, based on milestone achieved or progress delivered as per the programme				

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2018.

Vote 10: DEPARTMENT OF SPORT AND RECREATION

<u>Information</u>		Name:	<u>Maintenance Grants - Sport Facilities</u>		
		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* Utilisation and maintenance of sport and recreation facilities	A KZN2000 eThekweni			
		Total: Ugu Municipalities	174	-	-
		B KZN212 uMdoni	58		
		B KZN213 uMzumbhe	58		
		B KZN214 uMuziwabantu	58		
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	150	-	-
		B KZN221 uMshwathi	150		
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 iMpindle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	150	-	-
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma	150		
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	116	-	-
		B KZN241 eNdumeni	58		
		B KZN242 Nguthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti	58		
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	174	-	-
		B KZN252 Newcastle	58		
		B KZN253 eMadiangeni	58		
		B KZN254 Dannhauser	58		
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	178	-	-
		B KZN261 eDumbe	89		
		B KZN262 uPhongolo	89		
		B KZN263 AbaQulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	116	-	-
		B KZN271 uMhlabuyalingana	58		
		B KZN272 Jozini			
		B KZN275 Mtubatuba	58		
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: uThungulu Municipalities	236	-	-
		B KZN281 uMfolozi	89		
		B KZN282 uMhlathuze	58		
		B KZN284 uMlalazi	89		
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	232	-	-
		B KZN291 Mandeni	58		
		B KZN292 KwaDukuza	58		
		B KZN293 Ndwedwe	58		
		B KZN294 Maphumulo	58		
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	174	-	-
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe	58		
		B KZN435 uMzimkhulu	58		
		B KZN436 Dr Nkosazana Dlamini Zuma	58		
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	1 700	-	-
Measurable Outputs:	* Maintenance and job creation at sport and recreation facilities * Caretakers employed through the EPWP Integrated Grant and Voted funds				
Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress * Submission of sustainability plan by municipalities				
Conditions:	* Signing of the SLA which outlines all the milestone that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Allocation Criteria:	* Signing of SLA which outlines all the milestone that must be achieved; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance				
Projected Life:	* Ongoing				
MTEF Allocation:		R Thousand			
	2018/19	1 700			
	2019/20				
	2020/21				
Payment schedule:	* Payments are made based on milestones achieve or progress delivered as per the programme				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	<u>Name:</u>	<u>Small Town Rehabilitation Programme</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u>	* The transfer of tranche funds to ensure successful completion of projects under implementation	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-	
	B KZN212 uMdoni				
	B KZN213 uMzombe				
	B KZN214 uMuziwabantu				
	B KZN216 Ray Nkonyeni				
	C DC21 Ugu District Municipality				
<u>Measurable Outputs:</u>	* Design/Operational Plan/BOQs * Contractor appointment * Site Establishment * Works implementation * Works completion	Total: uMgungundlovu Municipalities	-	10 000	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana		10 000		
	B KZN224 iMpindle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
<u>Monitoring System:</u>	* Monthly PSC Meetings Project Gant Chart - Actual v Planned Monthly Municipal expenditure/progress reports Memorandum of Agreement Business plan DCOGTA Grant Compliance Framework Monitor MOA compliance and Project Management	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba				
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma				
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities	-	10 000	-	
	B KZN241 eNdumeni		10 000		
	B KZN242 Nquthu				
	B KZN244 uMsinga				
	B KZN245 uMvoti				
	C DC24 uMzinyathi District Municipality				
<u>Conditions:</u>	* Council Resolution * Signed MOA * Approved Business Plan prior to transfer * Separate grant vote	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
<u>Allocation Criteria:</u>	* Evidence of need articulated Catalytic projects under implementation through previous grant support	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 AbaQulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities	-	-	-	
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini				
	B KZN275 Mtubatuba				
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	-	-	-	
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
<u>Projected Life:</u>	* 12 months	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
<u>MTEF Allocation:</u>	R thousand	Total: Harry Gwala Municipalities	-	10 000	-
2018/19		B KZN433 Greater Kokstad		10 000	
2019/20	30 000	B KZN434 uBuhlebezwe			
2020/21		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
<u>Payment schedule:</u>	* Progress payments by Municipality Monthly	Unallocated			
		Total	-	30 000	-

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	Name:	<u>Schemes Support Programme</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* To support municipalities in preparing legally compliant Schemes				
Measurable Outputs:	* Legally compliant Schemes prepared (Scheme documents and maps) * Schemes supported by municipalities				
Monitoring System:	* Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee				
Conditions:	* The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs				
Allocation Criteria:	* Non existence of Schemes * Low level of municipal coverage by Scheme * Development pressure in the municipality * Role of municipality in the province * Noting legislative deadline of scheme coverage by 2020				
Projected Life:	* MTEF				
MTEF Allocation:	<div> <div></div> <div>R thousand</div> </div> <div> <div>2018/19</div> <div>2019/20</div> </div> <div> <div>4 500</div> <div>6 250</div> </div>				
Payment schedule:	* As per agreement with municipality				
	A	KZN2000 eThekweni			
	Total: Ugu Municipalities		-	1 000	-
	B	KZN212 uMdoni		1 000	
	B	KZN213 uMzambe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni			
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		500	750	-
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni	500		
	B	KZN223 Mpofana			
	B	KZN224 iMpindle		250	
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini		250	
	B	KZN227 Richmond		250	
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		-	500	-
	B	KZN235 Okhahlamba		500	
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma			
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		-	500	-
	B	KZN252 Newcastle		250	
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser		250	
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		2 000	1 500	-
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo		1 000	
	B	KZN263 Abaqulusi			
	B	KZN265 Nongoma	1 000	500	
	B	KZN266 Ulundi	1 000		
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		1 400	1 000	-
	B	KZN271 uMhlabuyalingana			
	B	KZN272 Jozini		1 000	
	B	KZN275 Mtubatuba	650		
	B	KZN276 Big Five Hlabisa	750		
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		600	-	-
	B	KZN281 uMfolozi	600		
	B	KZN282 uMhlathuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		-	250	-
	B	KZN291 Mandeni		250	
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	750	-
	B	KZN433 Greater Kokstad		250	
	B	KZN434 uBuhlebezwe		250	
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma		250	
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		4 500	6 250	-

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

Information		Name: Development Planning and Shared Services			
		Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would result in an enhanced implementation of the Planning and Development Act 2008 (Act 6 of 2008) (PDA)	A KZN2000 eThekweni			
		Total: Ugu Municipalities	400	500	500
		B KZN212 uMdoni			
		B KZN213 uMzombe			
		B KZN214 uMuziwabantu			
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality	400	500	500
		Total: uMgungundlovu Municipalities	500	400	500
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	500	400	500
		Total: uThukela Municipalities	300	400	400
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma			
		C DC23 uThukela District Municipality	300	400	400
		Total: uMzinyathi Municipalities	450	450	500
		B KZN241 eNdumeni			
		B KZN242 Nquthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti			
		C DC24 uMzinyathi District Municipality	450	450	500
		Total: Amajuba Municipalities	400	400	400
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	400	400	400
		Total: Zululand Municipalities	300	400	400
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 AbaQulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	300	400	400
		Total: uMkhanyakude Municipalities	-	-	-
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	300	350	450
		B KZN281 uMfolozi			
		B KZN282 uMhlathuze			
		B KZN284 uMlalazi			
		B KZN285 Mthorjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality	300	350	450
		Total: iLembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	-	400	500
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality		400	500
		Unallocated			
		Total	2 650	3 300	3 650
Measurable Outputs:	* Municipal Strategic Planning Organisational Performance management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, information management and System management (Development Information Service)				
Monitoring System:	* M & E Framework in place and monthly expenditure reports. Quarterly District Planners Forums				
Conditions:	* The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOA's				
Allocation Criteria:	* Allocation per district, depending on staff appointments and services rendered as per time allocations per local municipality				
Projected Life:	* MTEF				
MTEF Allocation:					
		R thousand			
	2018/19	2 650			
	2019/20	3 300			
	2020/21	3 650			
Payment schedule:	* As per agreement with municipality.				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	Name:	<u>Sustainable Living Exhibition</u>		
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
Purpose:	* The Sustainable Living Exhibition is aimed at showcasing, providing an opportune learning, sharing and networking experience to the broad spectrum of the public and to inspire action at individual, organisational, sectoral or community levels with regard to sustainable development and living	A KZN2000 eThekweni	1 500	1 500
Measurable Outputs:	* Successful exhibition and event * Municipalities supported to host exhibition	Total: Ugu Municipalities	-	-
Monitoring System:	* Progress reports to the department (non-financial and financial), in accordance with the stipulated reporting requirements. * Membership of the department at Project Steering	B KZN212 uMdoni B KZN213 uMzumbane B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality		
Conditions:	* The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	Total: uMgungundlovu Municipalities	-	-
Allocation Criteria:	* Non-existence of Precincts in line with the Provincial Hierarchy of Plans Model * Preparation of Precinct Plans to promote Liveable, safe and resource efficient towns and cities.	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality		
Projected Life:	* MTEF	Total: uThukela Municipalities	-	-
MTEF Allocation:		B KZN235 Okhahlamba B KZN237 iNkosi Langaibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality		
Payment schedule:	* As per agreement with municipality.	Total: uMzinyathi Municipalities	-	-
		B KZN241 eNdameni B KZN242 Nquthu B KZN244 uMzinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality		
		Total: Amajuba Municipalities	-	-
		B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality		
		Total: Zululand Municipalities	-	-
		B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality		
		Total: uMkhanyakude Municipalities	-	-
		B KZN271 uMhlabyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality		
		Total: King Cetshwayo Municipalities	-	-
		B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality		
		Total: iLembe Municipalities	-	-
		B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality		
		Total: Harry Gwala Municipalities	-	-
		B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality		
		Unallocated		
		Total	1 500	1 500

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>	Name:	<u>Spatial Development Framework Support</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u>	* To support municipalities in preparing legally compliant Spatial Development Frameworks				
<u>Measurable Outputs:</u>	A KZN2000 eThekweni				
	Total: Ugu Municipalities				
<u>Monitoring System:</u>	B KZN212 uMdoni				
	B KZN213 uMzombe				
<u>Conditions:</u>	B KZN214 uMuzwabantu				
	B KZN216 Ray Nkonyeni				
<u>Allocation Criteria:</u>	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities				
<u>Projected Life:</u>	B KZN221 uMshwathi				
	B KZN222 uMngeni				
<u>MTEF Allocation:</u>	B KZN223 Mpofana				
	B KZN224 iMpindle				
<u>Payment schedule:</u>	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	Total: uThukela Municipalities				
	B KZN235 Okhahlamba				
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma				
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities				
	B KZN241 eNdumeni				
	B KZN242 Nquthu				
	B KZN244 uMsinga				
	B KZN245 uMvoti				
	C DC24 uMzinyathi District Municipality				
	Total: Amajuba Municipalities				
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities				
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 AbaQulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities				
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini				
	B KZN275 Mtubatuba				
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities				
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
	Total: iLembe Municipalities				
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
	Total: Harry Gwala Municipalities				
	B KZN433 Greater Kokstad				
	B KZN434 uBuhlebezwe				
	B KZN435 uMzimkhulu				
	B KZN436 Dr Nkosazana Dlamini Zuma				
	C DC43 Harry Gwala District Municipality				
	Unallocated				
	Total				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 15: Arts and Culture

<u>Information</u>	Name:	<u>Operational costs of art centres</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
<u>Purpose:</u> * To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni				
	Total: Ugu Municipalities	-	-	-	
	B KZN212 uMdoni				
	B KZN213 uMzombe				
	B KZN214 uMuziwabantu				
	B KZN216 Ray Nkonyeni				
	C DC21 Ugu District Municipality				
<u>Measurable Outputs:</u> * Fully operational art centre * Processing and payment of subsidy finalised by end of financial year	Total: uMgungundlovu Municipalities	-	-	-	
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpoana				
	B KZN224 iMpindle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
<u>Monitoring System:</u> * Monitoring in accordance with signed MOA	Total: uThukela Municipalities	-	-	-	
	B KZN235 Okhahlamba				
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma				
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities	-	-	-	
	B KZN241 eNdumeni				
	B KZN242 Nquthu				
	B KZN244 uMsinga				
	B KZN245 uMvoti				
	C DC24 uMzinyathi District Municipality				
<u>Conditions:</u> * Subject to approved budget * Subject to signed MOA with district municipality	Total: Amajuba Municipalities	-	-	-	
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
<u>Allocation Criteria:</u>	Total: Zululand Municipalities	1 911	1 911	1 911	
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 AbaQulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality	1 911	1 911	1 911	
	Total: uMkhanyakude Municipalities	-	-	-	
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini				
	B KZN275 Mtubatuba				
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	-	-	-	
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
<u>Projected Life:</u> * Current MTEF	Total: iLembe Municipalities	-	-	-	
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
<u>MTEF Allocation:</u>	Total: Harry Gwala Municipalities	-	-	-	
R thousand	B KZN433 Greater Kokstad				
2018/19 1 911	B KZN434 uBuhlebezwe				
2019/20 1 911	B KZN435 uMzimkhulu				
2020/21 1 911	B KZN436 Dr Nkosazana Dlamini Zuma				
	C DC43 Harry Gwala District Municipality				
<u>Payment schedule:</u> * In terms of agreement	Unallocated				
	Total	1 911	1 911	1 911	

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Vote 15: Arts and Culture

<u>Information</u>	Name:	<u>Museum subsidies</u>			
	Name of Municipality		2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u>	* To provide financial support to municipalities with focus on: * Development and maintenance of museums * Care and preservation of Cultural Heritage				
<u>Measurable Outputs:</u>	* Processing and payment of subsidies finalised by the end of financial year				
<u>Monitoring System:</u>	* Quarterly committee meetings held * Reports submitted				
<u>Conditions:</u>	* Subject to approved budget * Subject to signed MOA with local				
<u>Allocation Criteria:</u>	* Allocated by project need and cost				
<u>Projected Life:</u>	* Current MTEF				
<u>MTEF Allocation:</u>					
		R thousand			
	2018/19	8 987			
	2019/20	9 438			
	2020/21	9 957			
<u>Payment schedule:</u>	* In terms of agreements				
	A	KZN2000 eThekweni	5 097	5 352	5 646
	Total: Ugu Municipalities		368	386	407
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni	368	386	407
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		825	867	914
	B	KZN221 uMshwathi			
	B	KZN222 uMngeni	192	202	213
	B	KZN223 Mpofana	192	202	213
	B	KZN224 iMpindle			
	B	KZN225 Msunduzi	441	463	488
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		752	790	833
	B	KZN235 Okhahlamba	192	202	213
	B	KZN237 iNkosi Langalibalele	368	386	407
	B	KZN238 Alfred Duma	192	202	213
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		633	665	701
	B	KZN241 eNdumeni	441	463	488
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti	192	202	213
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		368	386	407
	B	KZN252 Newcastle	368	386	407
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		192	202	213
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 AbaQulusi	192	202	213
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		560	588	622
	B	KZN281 uMfolozi			
	B	KZN282 uMhlathuze	192	202	214
	B	KZN284 uMlalazi	368	386	408
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		192	202	214
	B	KZN291 Mandeni			
	B	KZN292 KwaDukuza	192	202	214
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	-	-
	B	KZN433 Greater Kokstad			
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		8 987	9 438	9 957

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Vote 15: Arts and Culture

<u>Information</u>	Name:	<u>Provincialisation of libraries</u>			
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000	
Purpose:	* To begin addressing the Constitutional whereby public libraries are an exclusive competency. The funding will be for the of library services	A KZN2000 eThekweni	75 420	79 191	78 697
Measurable Outputs:	* Number of public libraries provincialised	Total: Ugu Municipalities	18 436	19 358	20 326
		B KZN212 uMdoni	6 704	7 039	7 391
Monitoring System:	* Financial reporting by local municipalities * Provincial Task Team reporting	B KZN213 uMzombe			
		B KZN214 uMuziwabantu	838	880	924
Conditions:	* Subject to approved budget * Subject to signed MOA with local	B KZN216 Ray Nkonyeni	10 894	11 439	12 011
		C DC21 Ugu District Municipality			
Allocation Criteria:	* Allocated by project need and cost	Total: uMgungundlovu Municipalities	31 486	33 056	34 709
		B KZN221 uMshwathi	2 514	2 640	2 772
Projected Life:	* Current MTEF	B KZN222 uMngeni	3 352	3 520	3 696
		B KZN223 Mpofana	1 676	1 760	1 848
MTEF Allocation:	R thousand	B KZN224 iMpendle	1 676	1 760	1 848
		B KZN225 Msunduzi	18 916	19 856	20 849
Payment schedule:	* In terms of signed agreements	B KZN226 Mkhambathini	838	880	924
		B KZN227 Richmond	2 514	2 640	2 772
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	11 732	12 318	12 934
		B KZN235 Okhahlamba	1 676	1 760	1 848
		B KZN237 iNkosi Langalibalele	5 028	5 279	5 543
		B KZN238 Alfred Duma	5 028	5 279	5 543
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	7 542	7 920	8 316
		B KZN241 eNdumeni	3 352	3 520	3 696
		B KZN242 Nquthu	1 676	1 760	1 848
		B KZN244 uMsinga	838	880	924
		B KZN245 uMvoti	1 676	1 760	1 848
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	7 910	8 306	8 721
		B KZN252 Newcastle	6 234	6 546	6 873
		B KZN253 eMadlangeni	838	880	924
		B KZN254 Dannhauser	838	880	924
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	8 139	8 547	8 974
		B KZN261 eDumbe	1 676	1 760	1 848
		B KZN262 uPhongolo	1 676	1 760	1 848
		B KZN263 AbaQulusi	3 111	3 267	3 430
		B KZN265 Nongoma	838	880	924
		B KZN266 Ulundi	838	880	924
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	7 237	7 599	7 979
		B KZN271 uMhlabyalingana	1 676	1 760	1 848
		B KZN272 Jozini	838	880	924
		B KZN275 Mtubatuba	3 047	3 199	3 359
		B KZN276 Big Five Hlabisa	1 676	1 760	1 848
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	15 817	16 609	17 439
		B KZN281 uMfolozi	1 676	1 760	1 848
		B KZN282 uMhlathuze	8 275	8 689	9 123
		B KZN284 uMlalazi	4 190	4 400	4 620
		B KZN285 Mthonjaneni	838	880	924
		B KZN286 Nkandla	838	880	924
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	8 380	8 799	9 239
		B KZN291 Mandeni	2 514	2 640	2 772
		B KZN292 KwaDukuza	5 028	5 279	5 543
		B KZN293 Ndwedwe	838	880	924
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	5 866	6 160	6 468
		B KZN433 Greater Kokstad	1 676	1 760	1 848
		B KZN434 uBuhlebezwe	838	880	924
		B KZN435 uMzimkhulu	838	880	924
		B KZN436 Dr Nkosazana Dlamini Zuma	2 514	2 640	2 772
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	197 965	207 863	213 802

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

<u>Information</u>	Name:	<u>Community Library Services grant</u>		
	Name of Municipality	2018/19 Allocation R'000	2019/20 Allocation R'000	2020/21 Allocation R'000
<u>Purpose:</u>	* To provide access to modern day technology and information resources * To secure library collections * To provide relevant collections of material in libraries which meet the needs of communities	A KZN2000 eThekwinini	6 695	7 030
		Total: Ugu Municipalities	3 926	4 204
		B KZN212 uMdoni	1 835	1 964
		B KZN213 uMzombe		
		B KZN214 uMuziwabantu	753	806
		B KZN216 Ray Nkonyeni	1 338	1 434
		C DC21 Ugu District Municipality		
		Total: uMgungundlovu Municipalities	2 604	2 785
<u>Measurable Outputs:</u>	* Libraries providing access to internet and other ICT facilities for the public and staff to provide training * Secured collections for public access	B KZN221 uMshwathi	197	211
		B KZN222 uMngeni	394	422
		B KZN223 Mpofana	197	211
		B KZN224 iMpindle	197	211
		B KZN225 Msunduzi	643	685
		B KZN226 Mkhambathini	779	834
		B KZN227 Richmond	197	211
		C DC22 uMgungundlovu District Municipality		
		Total: uThukela Municipalities	2 740	2 934
		B KZN235 Okhahlamba	779	834
		B KZN237 iNkosi Langalibalele	591	633
		B KZN238 Alfred Duma	1 370	1 467
		C DC23 uThukela District Municipality		
		Total: uMzinyathi Municipalities	2 928	3 135
<u>Monitoring System:</u>	* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts * Monitoring in accordance with DORA and signed MOAs	B KZN241 eNdumeni	950	1 017
		B KZN242 Nquthu	1 558	1 668
		B KZN244 uMsinga	223	239
		B KZN245 uMvoti	197	211
		C DC24 uMzinyathi District Municipality		
		Total: Amajuba Municipalities	12 541	1 650
<u>Conditions:</u>	* Subject to approved budget * Subject to signed MOA with local	B KZN252 Newcastle	12 147	1 228
		B KZN253 eMadlangeni	197	211
		B KZN254 Dannhauser	197	211
		C DC25 Amajuba District Municipality		
		Total: Zululand Municipalities	3 414	3 655
<u>Allocation Criteria:</u>	* Allocated in terms of the approved business plan for the conditional grant	B KZN261 eDumbe	1 094	1 171
		B KZN262 uPhongolo	394	422
		B KZN263 AbaQulusi	950	1 017
		B KZN265 Nongoma	753	806
		B KZN266 Ulundi	223	239
		C DC26 Zululand District Municipality		
		Total: uMkhanyakude Municipalities	8 015	8 578
		B KZN271 uMhlabyalingana	1 722	1 843
		B KZN272 Jozini	4 949	5 296
		B KZN275 Mtubatuba	394	422
		B KZN276 Big Five Hlabisa	950	1 017
		C DC27 uMkhanyakude District Municipality		
		Total: King Cetshwayo Municipalities	6 946	7 436
		B KZN281 uMfolozi	950	1 017
		B KZN282 uMhlathuze	1 576	1 688
		B KZN284 uMlalazi	420	450
		B KZN285 Mthonjaneni	197	211
		B KZN286 Nkandla	3 803	4 070
		C DC28 King Cetshwayo District Municipality		
		Total: iLembe Municipalities	4 042	4 327
<u>Projected Life:</u>	* Period of conditional grant	B KZN291 Mandeni	1 147	1 228
		B KZN292 KwaDukuza	591	633
		B KZN293 Ndwedwe	779	834
		B KZN294 Maphumulo	1 525	1 632
		C DC29 iLembe District Municipality		
		Total: Harry Gwala Municipalities	2 876	3 079
<u>MTEF Allocation:</u>		B KZN433 Greater Kokstad	394	422
		B KZN434 uBuhlebezwe	753	806
		B KZN435 uMzimkhulu	779	834
		B KZN436 Dr Nkosazana Dlamini Zuma	950	1 017
		C DC43 Harry Gwala District Municipality		
		Unallocated		
		Total	56 727	48 813
				55 094

R thousand

2018/19 56 727
2019/20 48 813
2020/21 55 094

Payment schedule: * In terms of the MOA for conditional grant projects

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2018.

Vote 15: Arts and Culture

<p><u>Information</u></p>	<p>Name: <u>Ladysmith Black Mambazo Music Academy</u></p>			
	<p>Name of Municipality</p>	<p>2018/19 Allocation R'000</p>	<p>2019/20 Allocation R'000</p>	<p>2020/21 Allocation R'000</p>
<p><u>Purpose:</u></p> <ul style="list-style-type: none">* To provide access to modern day and information resources* To secure library collections* To provide relevant collections of material in libraries which meet the needs of communities	<p>A KZN2000 eThekweni</p> <p>Total: Ugu Municipalities</p> <p>B KZN212 uMdoni</p> <p>B KZN213 uMzumbane</p> <p>B KZN214 uMuziwabantu</p> <p>B KZN216 Ray Nkonyeni</p> <p>C DC21 Ugu District Municipality</p>			
<p><u>Measurable Outputs:</u></p> <ul style="list-style-type: none">* Libraries providing access to internet and other ICT facilities for the public and staff to provide training* Secured collections for public access	<p>Total: uMgungundlovu Municipalities</p> <p>B KZN221 uMshwathi</p> <p>B KZN222 uMngeni</p> <p>B KZN223 Mpofana</p> <p>B KZN224 iMpendle</p> <p>B KZN225 Msunduzi</p> <p>B KZN226 iMkhambathini</p> <p>B KZN227 Richmond</p> <p>C DC22 uMgungundlovu District Municipality</p>			
<p><u>Monitoring System:</u></p> <ul style="list-style-type: none">* Financial record keeping of payment certificates and invoices claimed on against allocated amounts* Monitoring in accordance with DORA and signed MOAs	<p>Total: uThukela Municipalities</p> <p>B KZN235 Okhahlamba</p> <p>B KZN237 iNkosi Langalibalele</p> <p>B KZN238 Alfred Duma</p> <p>C DC23 uThukela District Municipality</p> <p>Total: uMzinyathi Municipalities</p> <p>B KZN241 eNdumeni</p> <p>B KZN242 Nquthu</p> <p>B KZN244 uMsinga</p> <p>B KZN245 uMvoti</p> <p>C DC24 uMzinyathi District Municipality</p>	<p>13 000</p> <p>13 000</p>		
<p><u>Conditions:</u></p> <ul style="list-style-type: none">* Subject to approved budget* Subject to signed MOA with local municipality	<p>Total: Amajuba Municipalities</p> <p>B KZN252 Newcastle</p> <p>B KZN253 eMadlangeni</p> <p>B KZN254 Dannhauser</p> <p>C DC25 Amajuba District Municipality</p> <p>Total: Zululand Municipalities</p> <p>B KZN261 eDumbe</p> <p>B KZN262 uPhongolo</p> <p>B KZN263 Abaqulusi</p> <p>B KZN265 Nongoma</p> <p>B KZN266 Ulundi</p> <p>C DC26 Zululand District Municipality</p>			
<p><u>Allocation Criteria:</u></p> <ul style="list-style-type: none">* Allocated in terms of the approved business plan for the conditional grant	<p>Total: uMkhanyakude Municipalities</p> <p>B KZN271 uMhlabyalingana</p> <p>B KZN272 Jozini</p> <p>B KZN275 Mtubatuba</p> <p>B KZN276 Big Five Hlabisa</p> <p>C DC27 uMkhanyakude District Municipality</p> <p>Total: King Cetshwayo Municipalities</p> <p>B KZN281 uMfolozi</p> <p>B KZN282 uMhlathuze</p> <p>B KZN284 uMlalazi</p> <p>B KZN285 Mthonjaneni</p> <p>B KZN286 Nkandla</p> <p>C DC28 King Cetshwayo District Municipality</p>			
<p><u>Projected Life:</u></p> <ul style="list-style-type: none">* Period of conditional grant	<p>Total: iLembe Municipalities</p> <p>B KZN291 Mandeni</p> <p>B KZN292 KwaDukuza</p> <p>B KZN293 Ndwedwe</p> <p>B KZN294 Maphumulo</p> <p>C DC29 iLembe District Municipality</p> <p>Total: Harry Gwala Municipalities</p> <p>B KZN433 Greater Kokstad</p> <p>B KZN434 uBuhlebezwe</p> <p>B KZN435 uMzimkhulu</p> <p>B KZN436 Dr Nkosazana Dlamini Zuma</p> <p>C DC43 Harry Gwala District Municipality</p>			
<p><u>MTEF Allocation:</u></p> <p><i>R thousand</i></p> <p>2018/19 13 000</p> <p>2019/20</p> <p>2020/21</p>				
<p><u>Payment schedule:</u></p> <ul style="list-style-type: none">* In terms of the MOA for conditional grant projects	<p>Unallocated</p> <p>Total</p>			